City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

Year ending 31st March 1932.

British India Press.—755 9.32.

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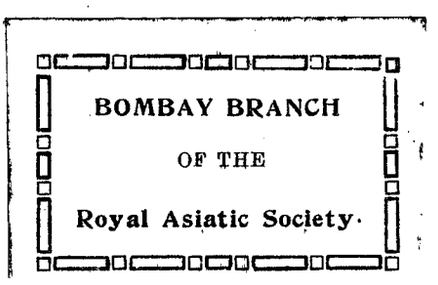

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City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE 133667

Year ending 31st March 1932.

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CITY OF BOMBAY IMPROVEMENT TRUST.

ADMINISTRATION REPORT, 1931-32.

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BOARD OF TRUSTEES.

(As on 31st March 1932).

Mr. J. B. Boman-Behram, B.A., LL.B., J.P.—*President.*
Mr. Jafferbhoy A. Lalljee, *Chairman, Improvements Committee.*
Mr. Abdul Latif Curtay.
„ A. R. Dimtimkar.
„ Abubakar A. R. Begmahamed.
„ C. W. E. Arbuthnot, C.I.E., B.E., B.A. (R.U.I.)
„ A. P. Sabavala, B.A., Bar.-at-Law.
Dr. A. G. Merchant, L.M. & S.
Miss. Bachubai R. Lotevala.
Mr. B. T. Desai, B.A., LL.B.
„ B. N. Gamudia, B.A.
„ B. G. Parelkar.
„ B. P. Wadke, L.R.I.B.A., G.D. Arch.
Sir Byramjee Jeejeebhoy, Kt.
Dr. J. A. Collaco, L.M. & S.
Sir Cowasjee Jehangir (Junr.), K.C.I.E., O.B E., B.A. (Cantab.)
Mr. D. G. Dalvi, M.A., LL.B.
„ D. S. Tyebjee.
„ M. J. P. D'Andrade, B.A., LL.B.
Capt. J. Alban DeSouza, B.A., L.M. & S., I.M.S.
Sir Dinshaw Petit, Bart.
Mr. Dostmahomed G. Khairaz.
„ Dwarkadas Kalyandas, B.A.
„ E. R. Hirjibehedin.
„ Alwyn Ezra, F.R.G.S.
„ G. K. Borade
„ G. I. Griffiths.
Dr. G. V. Deshmuk, M.D. (Lond.), F.R.C.S. (Eng.).
Mr. Gordhandas Gokuldas Morarji.
„ G. D. Bilimoria.
„ Haji Esa Haji Oosman Poonawalla.
„ Haji Fateh Mahomed H. M. Maniar.
„ Haji Shaikh Meherbaksh Haji Kadarbaksh.
„ Haroon Tarmahomed Noorani.
„ Hiralal Dayabhai Nanavati, B.A., LL.B.
„ Hoosenally M. Rahimtoola, B.A.
„ Hooseinbhoy A. Lalljee.
„ H. M. Chowna.
„ H. P. Mody, M.A., LL.B.
„ Jamnadas M. Mehta, M.A., LL.B., Bar.-at-Law.
Dr. J. N. Choksy, M.B.B.S.
Mr. Jehangir Bomanjee Petit.
Dr. J. V. Vora, L.M. & S.
Mr. Kanji Dwarkadas, M.A.
Khan Saheb Karamali Ebrahim.
Dr. K. E. Dadachanji, L.M. & S.
Sir Patrick A. Kelly, Kt., C.I.E.
Mr. L. R. Tairsee.
Rao Saheb M. D. Rane.
Dr. Mrs. Malinibai B. Sukthankar, M.B.B.S.
Mr. M. A. Karanjawala, M.A., LL.B.
Dr. M. N. Balsara, L.M.&S., D.P.H. (Cantab.)
Dr. M. V. Mehta, O.B.E., B.A., F.R.C.P., F.C.P.S.
Mr. M. N. Talpade, B.A., LL.B.
„ Mohamed Ebrahim Serang.
Khan Bahadur Mohamed I. Curtay.
Mr. M. M. Killedar
„ Mohamed Umer Abdul Rasul.
„ Mohamed Umer Rajab.
„ Mohamedally Allabux.
„ M. M. Desai, B.A., LL.B.
Dr. M. C. Javle.
Mr. M. V. Donde, B.A.
Dr. E. Moses, M.D.
Dr. M. B. Velkar, L.M. & S.
Mr. Nanabhai Luxumon.
„ Narayanlal Bansilal.
„ Meyer Nissim, M.A.
„ Noormahomed Begmahomed.
„ P. G. Sahasrabudhe.
„ F. W. Petch.
„ P. G. Marzban, M.A.
The Hon'ble Sir Phiroze C. Sethna, Kt., O.B.E.
Mr. G. O. Pike.
Dr. Poonsey H. Meisheri, F.C.P.S., L.M. & S.
Mr. Punjabhai Thackersey.
Dr. P. G. Solanki, L.M. & S.
Rao Bahadur R. S. Asavale.
Mr. R. A. Gole.
„ R. M. Bhat, C.B.E.
„ Ramji Bharmal Shah.
„ S. G. Keni.
„ S. K. Barodawalla.
„ S. L. Silam, B.A., LL.B.
„ S. K. Pupala.
„ W. R. S. Sharpe, M.Inst.T.
„ S. H. Jhabwala, B.A.
„ Shivdas C. Thakkar.
„ A. Soares, M.A., LL.B.
Dr. Sorab P. Mehta, B.A., L.M.&S.
Mr. Sultan Ali M. Chinoy.
Sir Vasantrao A. Dabholkar, Kt., C.B.E.
Mr. V. S. Velinkar, B.A., Bar.-at-Law.
Dr. V. R. Sanzgiri, B.S. (Bom.)., M.R.C.S. (Eng.).
Mr. V. C. Setalwad, B.A., LL.B.
Dr. Accacio G. Viegas, L.M. & S.
Prof. V. G. Rao, B.A., LL.B. (Cantab.), Bar.-at-Law., O.A.
Mr. Vazirally Bandealy.
„ Vithaldas D. Govindji.
„ Vithaldas Kanji.
„ V. N. Chandavarkar, B.A. (Cantab.), Bar.-at-Law.
„ Y. G. Pandit.

Mr. Khimji Nathoobhai died on 12th March 1932.

Sir Patrick A. Kelly, Kt., C.I.E., was appointed by Government on 29th January 1932, *vice* Mr. G. S. Wilson resigned from 29th January 1932.

Messrs. I. S. Patel, Kanji K. Master, K. F. Nariman, M. G. Kapadia, Mulraj Karsondas, ceased to be Members under Section 17 (*a*) of the Municipal Act.

Mr. Sultan M. Chinoy was appointed by Government on 28th January 1932, *vice* Mr. Manu Subedar, B.A., B.Sc. (Econ.)., Bar.-at-Law, resigned on 12th January 1932.

Mr. W. R. S. Sharpe, M. Inst., T., was appointed by Government on 12th December 1931, *vice* Mr. W. H. Neilson, resigned from 5th December 1931.

MEMBERS OF THE IMPROVEMENTS COMMITTEE.

(As on 31st March 1932).

(*a*) *Elected by the Board.*

1. Mr. Jafferbhoy A. Lalljee (*Chairman*).
2. Mr. B. G. Parelkar.
3. Dr. J. A. Collaco, L.M.&S.
4. Capt. J. Alban DeSouza, B.A., L.M.&S., I.M.S.
5. Mr. E. R. Hirjibehedin.
6. Mr. G. G. Morarji.
7. Mr. K. F. Nariman, B.A., LL.B.
8. Mr. M. A. Karanjawalla, M.A., LL.B.
9. Mr. Meyer Nissim, M.A.
10. Mr. Mahomed Umer Abdul Rasul.
11. Sir Vasantrao A. Dabholkar, Kt., C.B.E.

(*b*) *Elected by the Bombay Chamber of Commerce.*

12. Mr. R. H. Parker.

(*c*) *Elected by the Indian Merchants' Chamber.*

13. Mr. Keshavprasad C. Desai, B.A., LL.B.

(*d*) *Elected by the Millowners' Association.*

14. Mr. Ahmed F. Currimbhoy.

(*e*) *Nominated by Government.*

15. The Executive Engineer, Presidency Division, Bombay.
16. The Chairman, Bombay Port Trust.
17. The Collector of Bombay.
18. Rao Bahadur R. S. Asavale.

PRINCIPAL OFFICERS OF THE BOARD.

(As on 31st March 1932).

	Date of first Appointment.
H. B. SHIVDASANI, ESQR., M.A., (Cantab.), J.P., Chief Officer	9th December 1930.
Engineer's Department.	
D. N. BARIA, ESQR., L.C.E., Executive Engineer ..	24th January 1908.
M. FRAMJI, ESQR., L.R.I. B.A., A.M.I.S.E., L.C.E., Architect, (on leave prior to retrenchment) ..	1st August 1920.
A. J. A. ILLINGWORTH, ESQR., A.R.I., B.A., J.P., Consulting Architect to Government (Part-time Architect)	28th April 1931.
J. N. VAKIL, ESQR., B.E., A.M.I.C.E., M.R. San. I., Assistant Engineer	1st November 1920.
SHAIK ABDUL KADIR AHMED, ESQR., Assistant Engineer	11th June 1907.
J. P. D'SOUSA, ESQR., A.I.A.A. (Lond.), Assistant Engineer	1st May 1907.
Estates and Valuation Department.	
H. G. MHATRE, ESQR., L.C.E., A.M.I.E., Estate Agent.	19th April 1910.
H. M. ABHYANKAR, ESQR., L.C.E., Deputy Estate Agent	2nd September 1907.
J. J. ENGINEER, ESQR., B.A, B.E., A.M.I.E., Senior Assistant Estate Agent	11th August 1913.
E. M. BHACKA, ESQR., B.E., A.M.I.E., Junior Assistant Estate Agent	9th February 1921.
S. M. DESAI, ESQR., B.E., Junior Assistant Estate Agent	19th November 1918.
Chief Accountant's Department.	
N. T. CHAWATHEY, ESQR., Chief Accountant (on leave prior to retirement)	30th December 1898.
E. B. BHARUCHA, ESQR., Chief Accountant (Acting).	1st May 1904.
D. N. ULMAN, ESQR., Assistant Accountant (Acting).	22nd July 1905.
Medical Officer.	
MAJOR C. FERNANDES, M.D., F.C.P.S., I.M.S. ..	1st June 1923.

ANNUAL REPORT, 1931-32.

Introductory.

In the Report for the year 1930-31 it was pointed out that the financial position of the Trust was far from satisfactory and that the deficit continued to increase from year to year. There is no improvement to report in this respect in the current year. The working of the Trust from the commencement may in this respect be summarised as under :—

For the first eight years of its working, *viz.*, from 1898-99 to 1905-06, there were surpluses aggregating Rs. 20·8 lakhs. For the next three years *viz.*, 1906-07 to 1908-09, there were small deficits aggregating Rs. 3 lakhs. For the next 13 years, *viz.*, from 1909-10 to 1921-22, there were surpluses aggregating Rs. 1,18,32,437. The surpluses in each of the years 1919-20 and 1920-21 amounted to over Rs. 22 lakhs. For the next ten years, *viz.*, from 1922-23 to 1931-32, there have been deficits aggregating Rs. 2,32,17,500.

I give here the deficits in the last five years and the year under report, 1926-27 Rs. 21·1 lakhs, 1927-28 Rs. 25·1 lakhs, 1928-29 Rs. 28·3 lakhs, 1929-30 Rs. 25·7 lakhs, 1930-31 Rs. 29·5 lakhs, 1931-32 Rs. 33·8 lakhs. The deficit has therefore in the five years from 1926-27 to 1931-32 increased from Rs. 21·1 lakhs to Rs. 33·8 lakhs, thus showing an increase of Rs. 12·7 lakhs, giving an average increase in deficit of Rs. 2·5 lakhs per year. The deficits have been steadily increasing with the increase in Interest and Sinking Fund charges which in the year under report reached the colossal figure of Rs. 94,27,273.

The chief reason for the evergrowing deficit is that there is no flexibility in the sources of revenue of the Trust, and there is no possibility of reduction in over 95 per cent. of its expenditure. Interest and Sinking Fund charges (Rs. 94·27 lakhs) are alone responsible for about 90 per cent of the entire expenditure and no retrenchment is possible in items of expenditure like Municipal Taxes (about Rs. 4 lakhs), Sanitation and Conservancy (about Rs. 1½ lakhs), Repairs and Maintenance of Properties (about Rs. 2¼ lakhs), Maintenance of Streets and Service Passages (about Rs. 1 lakh). Owing to the widespread depression there is no great demand for land and the Trust is incurring huge losses on its schemes in the north of the Island. The loss in one scheme alone. *viz.*, Scheme No. 52, Worli, comes to as much as Rs. 20 lakhs per year. It has therefore become quite clear that the Trust cannot be made self-supporting without additional sources of revenue.

It might be mentioned here that the Calcutta Improvement Trust has since its commencement been provided with the following sources of revenue in addition to the sources of revenue provided to the Bombay Improvement Trust:—

Duty on Transfer of Property	.. .. Rs.	5,34,628
Terminal Tax on passengers	.. .. „	2,51,095
Duty on Jute	.. .. „	12,99,205
Grant from Government of Bengal	.. „	1,50,000
Total	.. Rs.	22,34,928

Note.—The figures give the average receipts for the three years 1927-28 to 1929-30.

The Government of Bombay and the Bombay Municipal Corporation are both keenly alive to the present situation of the Bombay Improvement Trust and are anxious to find a satisfactory solution. The Bombay Municipality have agreed to the amalgamation of the Trust with themselves and to contribute an additional one per cent. of General Tax if the Government of Bombay would give them additional sources of revenue sufficient to cover the deficits of the Trust within a period of 15 to 20 years. The Government of Bombay have acted with commendable promptness and have in March 1932 passed legislation increasing the duty on Tobacco in Bombay city from Rs. 7-8-0 per maund to Rs. 30 per maund which is anticipated to ultimately give an additional yield of about Rs. 10 to Rs. 12 lakhs per year. The draft of the Amending Bill to amalgamate the Trust with the Bombay Municipality is under discussion between the Government of Bombay and the Bombay Municipality and it is hoped that the amalgamation of the Trust with the Bombay Municipality will soon be an accomplished fact.

In spite of the very large retrenchment carried out last year (1930-31) it was found necessary to effect further retrenchment and the expenditure has been reduced to the barest minimum consistent with the maintenance of efficiency. As a result of retrenchment the actual expenditure under Establishment in the year under report was only Rs. 5,29,874 as against the sanctioned expenditure of Rs. 5,65,614. The extent to which retrenchment has been carried out can be judged from the fact that expenditure under Establishment five years back, *i.e.*, in the year 1926-27, was as much as Rs. 9,90,135.

The Special Committee appointed to consider the question of revision of the rents of the Trust's chawls completed its work. It recommended an increase in the rents of those pre-war chawls where the rents were too low compared to the rents prevailing in the locality. The increases accepted by the Committee would in a full year give a gross increase of a little over Rs. 84,000. The rents of some of the post-war chawls were reduced resulting in a decrease in gross revenue of a little over Rs. 15,000. Some of the loss is likely to be recouped by smaller vacancies.

Owing to financial difficulties and the prevailing high rates of interest the Trust decided on 19th January 1932 to sanction for a period of six months commutation of ground rents fixed on a $4\frac{1}{2}$ % basis on payment of 18 times the annual ground rent which amounted to raising funds at $5\frac{1}{2}$%. The response was fairly satisfactory and an amount of Rs. 11,50,000 was realised from the commutation of ground rents.

Statistics of Trust's work to date.

2. The usual Appendices giving a synopsis of the Trust's work up to date under different heads are appended to this report. They are summarized below:—

Appendix A.—A synopsis of the Trust's capital account transactions showing how Rs. 18,10 lakhs have been spent on the city, viz., Rs. 1,25 lakhs on the development of building estates

on certain Government and Municipal lands temporarily vested in the Trust and Rs. 16,85 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1931-32 showing how they have been developed. Total developed area 49·50 lakhs square yards, valued at Rs. 912·34 lakhs; undeveloped area 74·50 lakhs square yards acquired at a cost of Rs. 277·65 lakhs. The original grant of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1931-32, the further work to be done and the estimated cost thereof; aggregate estimated cost Rs. 20,67 lakhs, of which Rs. 17,70 lakhs had been spent to end of 1931-32.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 118·53 lakhs square yards acquired for nearly Rs. 944·6 lakhs; 0·55 lakhs square yards yet to be acquired at a probable cost of Rs. 0·80 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1711 sites covering 24·16 lakhs square yards leased at annual rental aggregating nearly Rs. 26·43 lakhs, leaving 998 plots covering 15·40 lakhs square yards with rental aggregating Rs. 15·58 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation Schemes undertaken by the Trust showing that in completed schemes accommodation for 138 officers and 2571 men with their families has been provided on sites aggregating 1·50 lakhs square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 44,900 adults has been provided on sites aggregating 2·08 lakhs square yards in area at a capital cost of Rs. 148·27 lakhs. Annual rents (from Rs. 4-9-0 to Rs. 50 for one to three-room tenements per month) aggregating Rs. 9·60 lakhs per annum; capital cost per adult accommodated Rs. 330.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 49 miles in length and 13·28 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 11·90 miles in length and 2·72 lakhs square yards in area, yet to be handed over cost of roads to date about Rs. 231 lakhs for construction (excluding cost of land).

Acquisition of land. (L. A. O's Cases.)

3. The Office of the Land Acquisition Officer was held by Mr. G. C. Rowe, F.S.I., F.I. Arb., from 1st April 1931 to 31st August 1931, Mr. J. W. Smyth, I.C.S., Collector of Bombay, from 1st September 1931 to 20th October 1931 and Rao Saheb R. D. Mule, Deputy Collector of Bombay, from 21st October 1931 to 31st March 1932.

The total number of outstanding cases was 549 and these were brought to the file during the year. Out of these 549, six having an aggregate area of 5,577 square yards (1·15 acres) were disposed of and compensation amounting to Rs. 16,395 was awarded. 503 Cases were withdrawn from acquisition and compensation under Section 48 (2) of Land Acquisition Act, amounting to Rs. 7,002 was paid in 35 cases. At the end of the year only 40 cases were outstanding.

At the end of the year 1930-31 a total area of 208,170 square yards (43·01 acres) remained to be acquired. Area acquired in the year under review *viz.*, 5,577 square yards (1·15 acres) represents nearly 2·67 per cent of the said area.

The total area acquired included 4,246 square yards of passage land for which a nominal compensation of Re. 1 was paid. If this area be excluded from the total acquired area (5,577 square yards) and compensation of (Rs. 16,395) awarded for all other cases be spread over, the balance of 1,331 square yards, the amount awarded gives to the land an average rate of Rs. 12·31 per square yard, as against Rs. 11·68 of the preceding year.

There was no acquisition by settlement during the year.

Most of the lands acquired are in Sewri-Koliwada Street Scheme. None of them has any special features calling for any remarks or comments.

High Court References.

4. 17 References were brought over from the preceding year. No fresh reference was brought on file, 1 having been withdrawn on our paying out of Court an excess of Rs. 1,500 over the Land Acquisition Officer's award; 16 References were pending at the close of the year.

High Court Appeals.

5. There was no appeal outstanding at the close of the year, as the one pending against the decision of the Tribunal of Appeal had been withdrawn by the claimant by consent.

The Trust Counsel's fees and Solicitors' charges in respect of references and Appeal amounted to about Rs. 10,000.

Works.

6. The Engineering Department has been chiefly concerned in carrying out of the undermentioned works which represent the bulk of the expenditure debited to the Capital Account in the year.

The expenditure is given separately for roads, filling in, and parks and open spaces. Besides this a sum of Rs. 18,027 was spent in running the Workshop at Agripada.

(Figures in thousands of Rupees.)

Scheme No. and Name.	Roads, Drains, etc.	Filling in.	Parks and open spaces.
1 First Nagpada	0·2	....	....
3 Sandhurst Road	0·3	....	....
4 Gamdevi	0·1	....	....
5 Dadar-Matunga .. .. :	18·4	....	0·6
6 Sion-Matunga	2·3	34·7	....
11 Agripada West	0·3	....	....
29 Nowroji Hill	7·5	0·5	....
31 Parel	7·0	0·8	....
32 East Agripada	1·4	0·1	....
37 Sydenham Road	9·8	0·2	....
43 Parel Road, Central	3·5	....	....
47 Do. Northern	3·1	....	....
52 Worli	25·5	21·6	....
53 Foras Road	0·1	....	....
54 Kolbhatwadi	0·5	....	....
56 Dharavi	2·9	18·5	....
57 Sewri-Wadala	0·7	17·3	....
58 Worli Extension	0·6	0·1	....
60 Naigam	3·0	0·1	0·1
69 Byculla Bridge Widening	0·1	....	..
Total ..	87·3	93·9	0·7

Police Accommodation Schemes.

Rs. 14,600 were spent on the Naigam Police Accommodation Scheme. The work was executed through the agency of the Executive Engineer, Public Works Department.

Quarries.

On account of the slump in the building trade and the trade depression in the city, there was not much demand for the quarry materials at Nowroji Hill and Sewri. The Sewri quarry was entirely closed down including the crushing operations. As there was some demand for materials at Nowroji Hill Quarry it was worked for one month.

As the Bombay Municipality had agreed to take some materials from the Trust quarries, stock of metal No. 1 from both these quarries was considerably reduced.

At the end of the year an offer was received for the purchase of the quarry rights for the remaining hill at Nowroji Hill at the rate of Rs. 6 per solid brass of stone. This offer, looking to all the circumstances, was considered very favourable and was accepted. The price realised for this portion of the hill at the rate of Rs. 6 per solid brass was Rs. 62,460, half the amount of which was paid in cash and the remaining half is being paid in 24 equal monthly instalments.

Sewri Quarry :—The expenditure incurred during the year was Rs. 4,070 and the receipts for the quarried materials were Rs. 8,715. The opening balance of the stock of quarry materials as on 1st April 1931 was worth Rs. 80,657 and the closing balance at the end of the year was worth Rs. 79,620 at the rates prevailing on 1st April 1931. However, as the rates for some of the materials were reduced during the year 1931-32 the actual value of the stock at the reduced rate prevailing on 31st March 1932 was Rs. 70,046.

Nowroji Hill Quarry :—During the year under report, about 150 brass of solid rock was quarried. The expenditure during the year was Rs. 10,100 and the receipts from the sale of quarry materials were Rs. 27,394. The higher receipts were due to a considerable reduction of the stock of the quarry materials by way of sale. The opening balance of the quarry materials as on 1st April 1931, was worth Rs. 15,138 and the closing balance at the end of the year was Rs. 780.

General Account Maintenance :—Rs. 3,21,100 were spent against this account of which Rs. 7,247 were spent on maintenance of Schedule lands, Rs. 98,895 on repairs to acquired buildings, Rs. 1,21,514 on repairs to Trust Chawls and S. P. sheds and Rs. 93,443 on the maintenance of streets.

Maintenance of Trust Properties :—Maintenance of the Trust acquired properties as well as permanent chawls, Semi-permanent sheds, Administrative offices in Fort and Matunga, was looked after efficiently by the Engineer's Department and the necessary repairs were executed to the buildings to keep them in a sound condition.

At the commencement of the year there were 1078 acquired buildings in charge of the Trust. 10 buildings were acquired during the year, thus making the total of 1088 buildings out of which 34 buildings were demolished during the year, leaving 1054 buildings at the close of the year. The maintenance of the above 1054 buildings, such as monsoon repairs, white-washing, other

petty repairs, etc., were attended to as also of the 146 blocks of Board's Permanent Chawls, 152 blocks of Semi-permanent sheds, 7 Rent Collectors' quarters, 3 sweepers' sheds, 3 blocks of shops, Administrative offices, Fort and Matunga, and 6 permanent buildings surrendered by the lessees. In addition to the above, 13 buildings were maintained either by the rent-farming contractor or by the former owner as per arrangements made with him.

Works in Schemes.

7. *Scheme No.* 1, *First Nagpada* :—The service passage between plots Nos. 41 and 42 was paved with cement concrete.

Chawls under Scheme No. 1 :—

Four Blocks at Agripada—Several structural beams and posts were renewed in blocks 1, 3 and 4. Several seats of water closets were renewed and broken soil pans replaced.

Twelve Blocks at Agripada :—The gangways of w. c.'s in blocks 9-11 and 13-15 were thoroughly overhauled. Several structural beams and posts and joists were renewed and staircases thoroughly repaired in blocks 5 and 13.

To obviate the nuisance of rats making holes in the compound, 3 ft. wide margins abutting the chawls were treated with 4″ cement concrete mixed with glass pieces inside as an experiment and it has proved a success.

Nine storage tanks were renewed during the year.

Scheme No. 2, *Princess Street* :—Two gas lamps were provided in Chandanwadi chawls compound and old weather shades of blocks Nos. 2, 3, 4 and 5 which were corroded were removed and replaced by Mangalore tiled weather shades. This completed the renewal of weather shades in all the six blocks.

Scheme No. 3, *Sandhurst Road* :—The service passage of Bhandari Street was paved with cement concerete with glass pieces as an experiment against rat nuisance and it has proved a success. R. I. F. concrete parapet walls to cook rooms of blocks Nos. 1, 2 and 3 of Imamwada chawls were provided as also the corroded wrought iron weather shades of ground and 1st floors of Block No. 5 were replaced with those of eternite sheets. All the C. I. sheets of the roof of one block of Semi Permanent sheds at Chowpatty were renewed.

Chawls under Scheme No. 3 :—Six additional blocks at Agripada—one side of gangway of w. c. block in blocks 24-25 was thoroughly overhauled.

Scheme No. 4, *Gamdevi* :—The works carried out for the hill slope garden stood the test of one monsoon except for a small portion which showed signs of subsidence on account of continuous and heavy rains in July and August 1931. Protective works and preventive measures were taken and there is no further trouble so far up to the time of reporting.

Scheme No. 5, *Dadar-Matunga* :—During the year under report, pavement of footpaths with Shahabad stone slabs and spramex as also construction of set-paved carriage entrances aggregating to 1,270 sq. yards were completed.

Two new gardens were laid out. One of these two on Road No. 26A was handed over to the Bombay Municipality for maintenance.

The chlorination of crude sewage was continued at the Pumping Station at Matunga with good results.

Scheme No. 6, *Sion-Matunga* :—Footpath pavement in this Scheme in front of completed buildings for an area of 167 sq. yards was completed.

Scheme No. 11, *West Agripada* :—Footpath in front of plot No. 149A, Moreland Road, was paved with spramex over an area of 74 sq. yards and the same handed over to the Bombay Municipality during this year.

Scheme No. 29, *Nowroji Hill Estate* :—Footpath pavement in front of plots Nos. 97, 101, 114 was completed. Pavement of 6 ft. margin along the eastern kerbline on Jail Road East set-back, south of plot No. 112 was also completed. The paved footpaths in front of plots Nos. 54, 48, 42-44, 97, 101, recreation ground, plots 134-138 and 30, 40 and 11 were handed over to the Municipality.

4″ R. I. F. concrete rear walls of the ground floor godowns Nos. 3, 4 and 5 of block No. 5 which had bulged out were re-constructed.

Scheme No. 31, *Parel Estate* :—Filling in under the western footpath of Hospital Avenue extension was done to an extent of 500 brass with a view to giving an excess road from Bhoiwada Cross Road to King Edward Road.

Pavement of footpath on 150 ft. Eastern Avenue and the western footpath of Hospital Avenue Extension for an area of 840 sq. yards was completed during the year and has been opened for pedestrian traffic. The construction of this footpath has greatly facilitated the pedestrian traffic who make good use of this footpath.

One vent-shaft at the junction of King Edward Road and Hospital Avenue Extension Road was erected.

Scheme No. 32, *East Agripada* :—Pavement of footpath with blue stone slabs on Haines Road abutting plots Nos. 75, 75A and 76 over an area of 196 sq. yards was completed.

Old Kalapani chawls :—Two 160 C. P. gas lamps were installed in the courtyard for the convenience of the tenants.

Chawls on plot No. 72, *East Agripada* :—One 160 C. P. gas lamp was installed in the compound for the convenience of the tenants.

Scheme No. 37, *Sydenham Road* :—The set-backs on Memonwada Road abutting the recreation ground, plots 17-18 and Bombay Electric Supply and Tramway Company's Sub-Station were completed including surfacing of the carriage way and Shahabad pavement of the footpath.

Scheme No. 43, *Parel Road (Central)* :—The remaining 60′ of footpath in front of plots Nos. 2, 3 and 4 and 90′ of footpath in front of the Students' Hostel of the Grant Medical College were paved. The footpath in front of plots 2, 3 and 4 was handed over to the Municipality.

Scheme No. 47, *Parel Road* (*Northern*) :—A length of 400 r. ft. of 6″ pipe sewer was laid in the proposed service passage behind plot No. 1, Tulsirampada Estate.

Scheme No. 50, *Mazagon chawls* :—The passages between blocks Nos. 10-11 and 15-16 and between 12 & 13 were paved with cement concrete and completed with mexphalting.

Scheme No. 52, *Worli* :—Repairs to pitching of the seawall wherever necessary were carried out. Levelling of plots wherever there were hollows was done as required by the Municipal Health Department. Two wells (one in Case 1015 and one in Case 1056A) in Koli village were filled in as required by the Municipal Health Department.

Scheme No. 53, *Foras Road* :—80′ length of the passage leading from the chawls to Lamington Road with rubble soling and metalling was completed during the year.

Scheme No. 54, *Kolbhatwadi* :—The pavement of the service passage with 4″ cement concrete was completed behind plot No. 16. This completes all the works in this Scheme.

Scheme No. 56, *Dharavi* :—Road No. 32 abutting the stable plots was joined during the year to Lady Hardinge Road.

Scheme No. 57, *Sewri-Wadala* :—Filling was done in hollows and low-lying lands to meet the requirements of the Health Department.

A public washing place was provided in the Bhoiwada village for facilitating villagers to get water supply nearer to their houses as the existing washing place was far away.

In Gowari village two pucca cart tracks up to Municipal latrines were provided to facilitate the rendering of the service for cleaning the latrines and cesspools by the Health Department's lorries.

In Wadala village the low-lying tract of land was getting flooded and to remove that a storm water drain was provided to drain off the flooding from that area.

Scheme No. 58, *Worli Extension* :—The footpath in front of Case No. 24 was paved and handed over to the Municipality.

Scheme No. 60, *Naigam* :—Three 160 C. P. gas lamps were erected in the Naigam village to light the passage in the village.

Pavement of footpaths abutting completed buildings to an extent of 160 sq. yards was completed.

ADMINISTRATION.

New Schemes.

8. No new scheme was notified during the period. The proposed scheme No. 72, Tripartite Road, had to be postponed chiefly on financial grounds. **Trust Programme.**

The Government representation requesting the Trust to construct a garage and 70 rooms over it in the compound of the Head Police Office could not be undertaken on account of the insufficiency of the Trust resources.

General.

There were several complaints about the strictness of the rules regarding buildings on Trust plots and the several restrictions imposed. The rules regarding balconies, garages, construction of nahanis and provision of staircase rooms on terrace proofs were revised and relaxed. It is anticipated that this will improve the buildings and will make the Trust plots more popular.

The Trust also decided to allow cow sheds or horse stalls on certain conditions on large plots.

Lands in several Schemes were denotified and acquisition proceedings withdrawn. As a result of this in several Schemes lands already acquired were mixed up with private lands and several encroachments were discovered. It was thought desirable to get the Trust lands properly demarcated to avoid unnecessary disputes and litigation in future. An arrangement was therefore made with the Collector of Bombay whereby he agreed to place at the disposal of the Trust one Surveyor and a joint survey was made by a Special Trust Surveyor and the Surveyor appointed by the Collector. In all 176 properties were demarcated at a total cost to the Trust of Rs. 2,138.

The desirability of reducing the rents of the Trust plots which though well developed did not yield to owners even 4% return, was considered by the Board. It was decided that the financial position of the Trust would not justify the sacrifice of any permanent revenue and no general reduction could, therefore, be permitted. The Board, however, expressed their willingness to consider exceptional cases on their merits.

The Committee had appointed a Special Sub-Committee to revise the rents of Trust Chawls. The Committee inspected and submitted their reports with regard to the rents of the following chawls :—

(*i*) Agripada.
(*ii*) Chandanwadi.
(*iii*) Imamwada.
(*iv*) Mandvi-Koliwada.
(*v*) Nagpada.
(*vi*) Princess Street.
(*vii*) Suparibaug.
(*viii*) Chinchbunder.
(*ix*) Peon's.
(*x*) Love Lane.
(*xi*) Sydenham Road.

The rents of the chawls which had been revised recently were left out of consideration, and the Committee accepted all the recommendations made by the Special Sub-Committee.

Re :—Schemes 60 (Naigam) and 57 (Sewri-Wadala).

Along with the revision of the rents of the Trust chawls the revision of the rents of the Trust's acquired properties was also taken up. As a

result many anomolies and disparities were discovered. In one case in Parel it was found that the rent of a tenement consisting of 3 rooms was only Rs. 3 per month. The rents of all the tenements in acquired properties were fixed on a systematic and fair basis. As a result petitions were received from tenants complaining about the increased rents. The Chief Officer went and inspected the tenements and was satisfied that the increase in rents made under his instructions by the Estate Agent's Department were fair and reasonable. However in view of the bad times he decided that for the time being 50% of the increase should be recovered and the remaining 50% should be brought into force when conditions in the city improve. The question of the revision of rents of Trust acquired properties was considered by the Improvements Committee and the Lands Sub-Committee and it was decided that where the tenant felt that the rent of his tenement was excessive looking to the prevailing scale of rents in the locality he could appeal to the Chief Officer and the Chief Officer shall decide the matter after personal inspection on the spot. It was further decided that the Chief Officer should submit to the Committee a quarterly statement showing increases and decreases in rents.

RE : AMENDMENTS OF AGREEMENT TO LEASE AND BUILDING RULES, ETC.

Recently a case occurred in the Port Trust in which one of their lessees was obliged to undertake heavy repairs to his building which he had purchased from another lessee. This lessee obtained legal opinion with regard to the responsibility of the Port Trust in the matter and was advised that the Port Trust were liable for damages in accordance with the stipulations contained in the Agreement for lease. The conditions in the Agreement of the Improvement Trust being similar it was decided to amend the Agreement form in a suitable manner, which might absolve the Trust from any such liability.

RE : BROKERAGE ON COMMUTATION AMOUNT.

The Board had decided to sanction payment of brokerage on commutation amount at half the rates for leasing *viz*:—

1% on first Rs. 5,000.
½% on the next Rs. 15,000 and
¼% for amounts in excess of Rs. 20,000.

RE : BROKERAGE PAID IN RESPECT OF LETTING OF IMMOVEABLE PROPERTY OF THE BOARD.

It was decided that in case of leases for a period of more than 3 years brokerage based on the present value of the letting on 6% basis should be given on the same basis as for long lease *viz.* upto Rs. 5,000 @ 2%, from Rs. 5,000 to Rs. 20,000 @ 1% and over Rs. 20,000 @ ½%.

In Schemes.

SCHEME NO. 67.—POLICE ACCOMMODATION SCHEME AT NAIGAM.

The Board sanctioned the alteration of the Scheme by providing an additional play ground of 10,000 sq. yards at an estimated cost of Rs. 1·92 lakhs.

SCHEME NO. 66—MAHALAXMI FLAT GARDEN.

The site of the above garden together with another plot which was being given for cultivation was given on a lease for a period of 25 years to the Willingdon Sports Club at an annual rent of Rs. 1,520 subject to the condition that a further yearly rental at Rs. 1-8-0 per sq. yd. would be charged for any area that may be built upon.

SCHEME NO. 60—NAIGAM.

The Board sanctioned the installation of three gas lamps at an estimated cost of Rs. 680 in the Naigam village.

SCHEME NO. 59—SEWRI-KOLIWADA.

The petition received from the Kolis of Sewri-Koliwada for setting aside some area for their houses and for drying nets was disposed of during the year. It was decided that as the entire area in the village had been acquired and a Scheme for this area was likely to be taken up in future it was not desirable to ear-mark any particular area for the houses of Kolis as that might later on interfere with the making of a proper Scheme. It was impossible to settle the lines of the future development of this area at this stage and so it was decided that any open land applied for by Kolis for their houses could be leased to them on a short term lease with a maximum period of 25 years. With regard to the drying of nets it was decided that as the Kolis were drying their nets on the Port Trust land there was no need for the Improvement Trust to set aside any land for this purpose.

SCHEME NO. 57—SEWRI-WADALA.

(*a*) The Board sanctioned the work of retaining one of the sides of a temple on Sewri village and to provide pucca steps from Road No. 42 at an estimated cost of Rs. 720.

One building in the Scheme was repaired at an estimated cost of Rs. 1,100.

The Board decided to provide certain sanitary convenience to the premises occupied by Schools Committee for Parel Bhoiwada Municipal Marathi Boys' and Girls' School and Parel Bhoiwada Municipal Marathi Boys' School at an estimated cost of Rs. 3,000.

(*b*) The Trust had acquired the Municipal Cemetery No. 46, admeasuring about 622 sq. yds., included in Case No. 245, Sewri-Wadala, Scheme No. 57, which was being used as a burning ground by the Hindu Agri community. The Cemetery was acquired in the year 1920 as a public passage for a nominal amount of Re. 1 which was paid to Government who claimed the ownership of the land.

The Bombay Municipality carried on negotiations for giving them some other area for the purpose of a Cemetery in lieu of the Cemetery No. 46 acquired by the Trust. The Board theerfore decided to give free to the Bombay Municipality an area of 622 sq. yds. from Case No. 245 in the same Scheme.

SCHEME NO. 56—DHARAVI.

The Board had at the request of Government incurred expenditure to the extent of Rs. 2,95,081 in preparing a site for Government Industrial Housing Scheme which the Government ultimately decided to abandon.

It was considered that Government were morally bound to recoup either wholly or in part the amount spent by the Trust on their account and it was decided to address the Government accordingly. The Government pointed out that they had to spend nearly four times as much as the amount now claimed by the Trust in developing Trombay land by location of Tanneries at the instance of the Trust and in spite of the Trust liability in equity to recoup the amount, the Government did not press their claim. They, therefore, refused to accede to the Trust's request for payment of the amount spent by the Trust.

Scheme No. 53—Bellasis Road Chawls.

The premium charged to Government for encroachments in respect of the Byculla Post Office building was reduced in proportion to the area actually encroached upon.

A block of 80 rooms was rented to the Bombay Municipality at a concessional rent of Rs. 5 per room as a special case to house their sweepers.

The rent of blocks leased to Municipality for housing the conservancy staff was reduced from Rs. 684 to Rs. 600 per month from 1st April 1931, which was on the lines of the reduction of the rent of rooms.

The Seva Mandir were allowed to occupy 4 rooms in one block at a nominal rent of Rs. 2 per room per month to carry on their activities in ameliorating the condition of the mill workers.

One room has also been let at a nominal rent of Rs. 2 per month to the jamat of Mahomedans to be used for the purposes of prayer.

Scheme 51—Poorer Classes Accommodation Scheme for the Century Mills.

The Agents of the above Mills had agreed to pay half the cost of acquisition, filling in and construction of the road giving access to the above Scheme.

Owing to the various negotiations in the matter no action was taken to recover half share of cost. On February 1931 the Mills Company refused to pay anything and disowned the liability in view of the delay in construction of the road. They even refused to see and discuss the matter when requested to do so on the ground that no useful purpose would be served thereby. The Trust Solicitors when consulted expressed the opinion that there was no legally enforceable claim for want of a proper contract and the claim was also barred by limitation. The question is being considered by a Special Sub-Committee.

Scheme No. 50—Mazagon.

The rent of block No. 12 rented to Municipality for housing Mahars was reduced from Rs. 670 to Rs. 555 per month with effect from 1st April 1931.

One room was let to Miss Kleiner at a concessional rent of Re. 1 per month for free dispensary of the Women's Foreign Missionary Society of the Methodist Episcopal Church.

Scheme No. 47—Case 66—Maruti Temple.

The long pending question was amicably settled in consonance with the desire of the Corporation and the Board without involving too high a cost to the Trust.

Scheme No. 43—Parel Road (Central).

The proposed construction of a road through the compound of J. J. Hospital to give a direct approach to Parel Road from Wadi Bunder to facilitate the dock traffic was abandoned in view of the facts represented by Government.

Scheme No. 31—Parel.

The Board had leased plots Nos. 58, 59 and 60 for a free Eye Hospital. It was discovered that they stood on an old filled in quarry pit. The Board sanctioned Rs. 6,000 as compensation for the extra cost incurred by the tenant for special foundations.

One plot was let to the Gokhale Education Society at a reduced rent.

Scheme No. 5—Dadar-Matunga.

The Board sanctioned the commutation of all Toka lands in the Scheme at an estimated cost of Rs. 6,886.

The Board allowed the Municipality to surrender the plot leased to them as market site as the Municipality was not able to erect a market owing to financial stringency and there being no demand for a market in the locality.

Changes in Trust Estates.

9. There are no changes in Schedule lands. Full details are given in Appendices D-1 and D-2 of this report.

Schedule Lands.

The net changes in the Board's Estates effected are set out in the following statement full details of which will be found in Appendix D-4 to this report :—

	As at the beginning of 1931-1932 square yards in thousands.	As at the end of 1931-1932 square yards in thousands.
DEVELOPED LAND.		
Permanently leased	21,72	22,27
Trust chawl sites	1,89	1,89
Yet to be permanently leased	15,82	15,40
Remainder roads—open spaces, etc.	10,44	9,94
Total ..	49,87	49,50
Rent of permanently leased area	26·7 lakhs.	26·4 lakhs.
UNDEVELOPED LAND.		
Area in thousands of sq. yards	74,66	74,50
Cost of acquisition	2,80 lakhs.	2,78 lakhs.

At the end of 1931-1932 out of a total area of 1,41,04,000 square yards (2,914 acres) vested in or acquired by the Trust it will be seen that about ½ remains to be developed; of the developed area about ⅓rd remains to be leased. The average value of the leased plots is Rs. 18 per square yard that of those which remained to be leased is also estimated at Rs. 18 per square yard.

Progress of Development.

10. The Board approved of the alteration of Police Accommodation Scheme at Naigam, Scheme No. 67 during the year. This Scheme was originally sanctioned at the estimated cost of Rs. 18,82,371. It comprised an area of about 36,531 square yards. The Scheme was altered at the request of Government by including therein an additional area of 10,000 square yards at the rate of Rs. 16 per square yard for use as an additional playground.

The old play ground having been found insufficient for the purpose Government proposed to include therein a further additional area of 10,000 square yards at the same rate. This Scheme was beneficial to the Trust as it helped in the disposal of 10,000 square yards of land.

The prolonged trade depression in Bombay having adversely affected the money market it was found expedient to rearrange and divide certain plots in the Trust estates so that their disposal may be facilitated. The following are some of the cases falling under this category.

In Scheme 3, Sandhurst Road East, original plot No. 100 having a large area of 1,389 square yards was divided into two plots bearing Nos. 100-A and 100-B. So also plot No. 115 was formed out of portions of original plots Nos. 114 and 115. This will now mean readjustment of plots Nos. 112 to 115 of this estate.

In Scheme No. 5, Dadar-Matunga, original plots Nos. 733 to 736 were rearranged into 3 plots bearing Nos. 733, 734-735 and 736. Original plot No. 604 was intended to be built upon by one structure having big open spaces all round. The reserved open spaces were allowed to be rearranged by the lessee to accommodate 4 buildings on this plot with adequate open spaces. Similarly by re-arranging reserved open spaces on plot No. 808 of this estate the lessee is allowed to erect 3 structures instead of one as per old sanctioned plan.

In the case of Scheme No. 32, East Agripada, the Improvements Committee sanctioned the layout of plot No. 101 on Byculla Station Road with permission to the lessee to use the plot for shops, offices, godowns, stables and residential purposes.

At the end of the year under review the Land Sub-Committee had gone personally to inspect the Sydenham Road with a view to decide whether arcading on this estate should be retained. After fully considering the resolution of the Land Sub-Committee in this matter the Improvements Committee has now resolved that in view of the misuse to which arcades

already constructed are being put no arcade should be hereafter allowed in this estate. The Board has also adopted this Resolution and the Government will now be moved to alter this Scheme accordingly. Then footpaths of 15′ width will take the place of covered arcades of 19′ width.

In Scheme No. 60, Naigam, the Improvements Committee adopted the development of the portion of Scheme No. 60 to the south of Bhoiwada market site.

Dishousing and Rehousing.

11. Upto the beginning of 1931-32 completion certificates had been granted to 1,100 buildings on the Trust Estates (exclusive of Police and Trust chawls) and taking into consideration the buildings which had been occupied with permission without completion certificate, the accommodation that had been made available by private enterprise is as follows :—

3642 shops, 678 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories (one having 1 store room, 1 packing room, 2 offices and 1 hall), 1 tin smith shop, 1 iron foundry, 1 church, 4 theatres, 2 cinema houses, 6 temples, 13 show rooms, 15 workshops, 9 houses for clubs and other associations, 17 schools (one having 7 class rooms and 2 dormitories and two more, one having 1 hall, 5 class rooms, 1 tiffin room, 1 store and the other 19 class rooms and 2 tiffin rooms), 2 class rooms, 1 music school, 5 hospitals, 3 office buildings, 16 electric sub-stations with 4 offices, 8 offices, 3 jamatkhanas, 5 hotels, 2 hostels, 355 motor garages, 32 coach houses and stalls, 4 motor workshops and a show room, 2 printing presses, 2 lecture halls, 1 foundling home accommodating 300 inmates, 1 paper sorting workshop, 1 silk school, 1 silk factory, 1 weaver's shed for 50 looms and a rope factory, 1 photographic studio, 1 lying in hospital for 22 beds, 3 post and telegraph offices, 1 telephone auto exchange building, 1 building for hospital, and school purposes, 1 building for marriage ceremonial purposes, 1 ceremonial hall for dead, 1 stable for 10 bullocks, 16 milch cattle stables for 4,275 animals, 1 cabinet workshop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Co.'s workshop, 1 hall, 1 library, 1 office and 1 godown, 2 cow sheds, 228 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 rescue home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 2 mosques, 1 prayer hall, 1 technical institute (having 1 power house, 2 work-shops, 1 textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store rooms, 1 foundry and smithy, 1 machinery fitting department, 1 electrical department,, 1 library, 2 physics heat and physics general, 1 machinery testing laboratory, 1 Principal's and Board's room, 1 drawing and examination hall), 1 dharamsala, 1 new lines for His Excellency the Governor's Body Guard, 1 workmen's institute, 1 technological laboratory (having experimental spinning plant and testing room, 1 office and 1 store) 1 seminary for training Parsi priests, 2 religious rooms, 1 billiard room, 8 tiffin rooms, 1 police guard room, 1 strong room, 1 market (having 45 vegetable stalls, 16 mutton stalls, 55 fish stalls, 1 fowl house, 1 cold storage, 1 engine room and 1 office), 1 public hall, 1 memorial hall, 1 loom factory, 1 American mission house (having a dispensary with waiting room, 1 lecture hall, 1 school with 2 class rooms,

1 games room and 1 office), 1 agiary, 1 soda fountain, 1 dental hospital, 1 gymnasium hall, 18,843 tenements for families (9,336 of which are one room tenements, 2,773 two-room tenements, 4,714 larger tenements and 2,020 servants' quarters).

In 1931-32 completion certificates were granted for 16 new buildings and in addition permission was given for the occupation of 34 buildings. The following further accommodation was thus made available by private enterprise :—

84 shops, 6 godowns, 1 hostel for lady students, 1 play shed, 1 gymkhana, 1 church, 2 schools, 15 motor garages, 5 store rooms, 11 class rooms and 1 water room, 1 hall, 1 office, 470 tenements for families (229 of which are one-room tenements, 32 two-room tenements, 193 larger tenements and 16 servants' quarters).

In the case of the Trust post-war chawls a large number of rooms remained unlet during the year inspite of revisions in rents to bring down the vacancies with the special sanction of the Improvements Committee, the pre-war chawls were however fully occupied. During the year 26 acquired buildings on the Trust Estates were demolished containing 158 tenements of which 118 were one-room tenements.

The new residential accommodation made available in the Trust Estates during the year excluding shops and other non-residential quarters amounted to 470 tenements and these were all provided in houses erected by lessees.

It will be seen from Appendices N-1 and N-2 that the total number of tenements provided upto date in all the Trust Estates including those erected by the Development Department and the several Mill Companies exceeds the total number of tenements demolished by 15,691 as shown below :—

Tenements provided in the Trust chawls (including three rooms and two-room tenements and cottages at Matunga) in the chawls erected by the Spring Mills, Century Mills, the Kohinoor Mills and the David Mills and in the chawls erected by the Development Directorate on the Trust Estates	24,795
Tenements provided in the S. P. sheds erected by the Board	1,800
Tenements provided in the various Police Accommodation Schemes	3,476
Tenements provided in the Board's lessees buildings	19,313
	49,384
Tenements demolished	33,693
Balance in favour of the Trust	15,691

Details are given in Appendices N-1 and N-2.

The following table shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of new buildings.	Shops and godowns.		Residences.		Total net increase of floor area. sq. yards.
		No.	Floor area sq. yards.	No. of tenements.	Floor area sq. yards.	
1927—28						
On Trust estates ..	60	132	2,964	515	21,965	24,929
Outside Trust estates	926	808	29,414	2,679	69,078	98,492
Total ..	986	940	32,378	3,194	91,043	123,421
1928—29						
On Trust estates ..	48	106	2,549	655	27,010	29,559
Outside Trust estates	913	565	24,266	2,562	78,491	102,757
Total ..	961	671	26,815	3,217	105,501	132,316
1929—30						
On Trust estates ..	49	91	2,370	430	23,035	25,405
Outside Trust estates	915	557	22,012	2,352	71,623	93,635
Total ..	964	648	24,382	2,782	94,658	119,040
1930—31						
On Trust estates ..	30	63	2,224	385	14,791	17,015
Outside Trust estates	754	527	19,042	2,442	44,447	63,489
Total ..	784	590	21,266	2,827	59,238	80,504
1931—32						
On Trust estates ..	53	90	2,114	470	18,568	20,682
Outside Trust estates	911	396	10,144	2,234	42,930	53,074
Total ..	964	486	12,258	2,704	61,498	73,756

Disposal of Lands.

Long leases.

12. The number of plots let during the year was 81 having a total area of 86,095 sq. yards (18 acres) and valued at Rs. 13,81,858, in addition 8 plots having an area of 1,771 sq. yards were sold outright for Rs. 67,315. Deducting 32 plots which were resumed during the year the total number of plots disposed of upto end of 1931-32 is 1,719 measuring 24,18,071 sq. yards, (500 acres) valued at Rs. 6,32,45,315 and having an annual rent of Rs. 26,47,520. The rate at which ground rents are capitalized in the various tables in this report is at 22¼ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter.

The figures indicating the progress in the disposal of the Board's lands in the year stand as follows :—

No.	Particulars.	No. of plots.	Area in sq. yds.	Capital Value Rs.	Annual Rent Rs.
I	Plots leased (rent) (*a*)	64	70,098	11,89,085	66,172
	,, (premium paid) (*b*)	17	15,997	1,92,773	14(*A*)
II	Land sold	8	1,771	67,315	4,020
III	Total plots disposed of	89	87,866	14,49,173	70,206
IV	Plots disposed of in 1931-32 or earlier but surrendered to and re-entered by the Board	32	30,662	19,68,271	96,720(*B*)
	Net Total	+57	+57,204	—5,19,098	—26,514(*C*)
	Corresponding figures				
	Do. for 1930-31	+21	+ 1,466	—2,79,683	—12,651
	Do. for 1929-30	+23	+15,780	+4,25,879	+23,034
	Do. for 1928-29	+38	+45,367	+10,10,673	+54,952

A.—Interest on the premia may be taken at 6%, *i.e.*, equal to about Rs. 11,566.

B.—Net receipts from the tenants occupying the buildings against this loss of ground rent is about Rs. 33,000 per annum.

C.—If the net rent and interest on premia is taken into account the result will show a positive entry of Rs. 18,052.

In Appendix—G are given the details of leasing on each estate.

In point of number and area the result shows a material increase when compared with the previous year while the capital value shows a minus result.

The explanation is partly found in the fact that 32 plots having an area of 30,662 sq. yards (6 acres) valued at Rs. 19,68,271 were surrendered or re-entered upon by the Board chiefly due to the depressed state of the land market and of trade generally.

It may be pointed out that five of the plots surrendered have buildings on them. Out of these, 4 plots, *viz.* 4, 5, 6 and 12 in Scheme 29 came into the possession of the Trust in March 1932 only. The remaining plot, *viz.* 102 in Scheme 3 came into the Trust possession in November 1931 and a sum of Rs. 3,450-2-0, has been recovered up to the end of the year from the building thereon.

There are however signs from the number of inquires received for plots that to some extent this depression is gradually lifting and a slow but steady demand for plots may reasonably be anticipated in the near future.

It has been the policy of the Improvement Trust to give option to the lessee to pay ground rent calculated at a certain percentage on the value of the land in case the lessee is not prepared to pay cash down for the land taken up by him.

Until 1920 the percentage charged was 4½% and since then it has been 6%. In the leases granted on 4½% basis the commutation value has been generally shown as 22¼ times and in those granted on 6% basis the same has been shown at 18 times the annual ground rent.

In view of the difficulty of raising money and the high rates of interest which prevailed since England went off the gold standard in September 1931, the Trust sanctioned for a period of six months the commutation of the ground rents fixed on a 4½% basis on payment of 18 times the annual

ground rent. The Trust was thus able to raise a sum of Rs. 11½ lakhs by the end of August 1932.

Several of the Board's permanent lessees complained that owing to the wide-spread depression and large reductions in rents and vacancies they found it impossible to continue to pay the Improvement Trust ground rents and to maintain their buildings and remain in possession and stated that unless some relief was given to them by reducing the ground rents payable to the Trust, they would be obliged to surrender their properties to the Trust as they cannot go on losing money month by month. The Trust after mature consideration decided that owing to the present financial position of the Trust they would not be justified in sacrificing any permanent revenue and that any exceptional case in which relief was claimed would be considered on its merits and temporary relief granted if necessary. So far two cases have been dealt with under this scheme.

Short Leases.

13. There were 1,037 acquired buildings in charge of the Trust at the commencement of the year whilst 5 buildings were acquired and 7 taken possession of by re-entry during the year, 26 buildings were demolished and 3 sold to tenants.

Thus at the end of the year the Trust had 1,020 such buildings containing 7,816 tenements.

The net change during the year was :—

Date	No. of buildings.	Tenements.	Gross rental in lakhs.	One room tenements.	Two room tenements.	Larger tenements.	Shops.	Godowns.	Factories.	Remarks.
31-3-31	1,037	7,837	9·86	5,759	1,061	468	408	130	11	
31-3-32	1,020	7,816	9·82	5,665	1,069	487	417	134	* 44	* Includes dyeing sheds and stables.

The rents realised for acquired buildings in 1931-32 aggregated Rs. 7,49,827.

The total temporary revenue realised during the year was Rs. 10,85,854 which compares with corresponding figures of the previous two years as under :—

Particulars.	1929-30.	1930-31.	1931-32.	
Rents from acquired buildings	8,36,123	7,71,767	7,49,827	
,, from lands let for temporary structure	2,57,573	2,61,285	2,72,549	
,, from lands let for storing materials	15,438	23,428	22,863	
,, from lands let for cultivation, etc.	50,675	46,841	40,615	
Total ..	11,59,809	11,03,321	10,85,854	

The decrease of 0·18 in the temporary revenue compared with the previous year is due to demolition in Schemes Nos. 6, 29, 32, 37, 41, 52, 57, 59, 60 and revision of rents. This decrease of 0·18 would have been 0·22 had it not been for the additional revenue from the lessees' buildings taken over by the Trust during the year under review.

14. The average population in the Board's chawls and Semi-permanent camps was 34,628 as shown in the following table which also shows the death-rate. **Administration of Chawls.**

Mortality Statement for the Calendar year ending 31st December 1931.

Names of chawls and Semi-permanent sheds or Health Camps.	Average population.	Deaths from														Analysis according to age.				Death rate per 1,000 in				Death-rate in Municipal Sections.	Remarks.
		Plague.		Cholera.		Small-pox.		Other infectious diseases.		Other causes.		Total excluding outsiders.				Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	1928	1929	1930	1931		
		A	B	A	B	A	B	A	B	A	B														
Agripada A Chawls ..	1,037	..	..	..	..	..	..	..	..	11	3	11				1	1	2	7	17·31	17·53	17·34	10·61	24·8	
„ B „ ..	2,510	..	..	..	..	..	..	..	..	18	6	18				1	1	3	13	13·24	12·12	15·44	7·17	24·8	
„ C „ ..	1,471	..	..	..	..	..	..	..	..	8	2	8				1	2	2	3	14·30	11·74	18·53	5·44	24·8	
Nagpada A „ ..	570	..	..	..	..	..	..	..	..	2	..	2				..	..	1	1	3·48	..	1·75	3·51	22·8	
„ B „ ..	588	..	..	..	..	..	..	..	..	3	..	3				..	1	..	2	3·17	..	3·44	5·10	22·8	
Chandanwadi „ ..	2,193	..	..	..	..	..	..	..	..	20	4	20				..	3	2	15	9·35	7·43	7·43	9·12	17·1	
Imamwada „ ..	2,943	..	..	..	..	..	..	..	..	15	3	15				..	1	3	11	11·10	7·01	3·61	5·10	31·7	
Princess Street „ ..	226	..	..	..	..	..	..	..	..	2	3	2				..	..	..	2	..	..	..	8·85	13·5	
Mandvi-Kolivada Chawls ..	808	..	..	..	..	..	..	..	..	8	..	8				..	1	..	7	19·46	1·91	2·84	9·96	15·3	
Suparibaug Chawls ..	1,392	..	..	..	..	..	..	..	..	15	4	15				3	4	2	6	1·40	0·64	2·94	10·78	19·3	
Chinchbunder „ ..	1,352	..	..	..	..	..	..	..	..	8	..	8				..	..	5	3	0·75	2·17	6·87	5·92	23·2	
Mahar „ ..	1,468	..	..	..	..	..	..	..	..	6	..	6				..	..	6	..	1·50	1·39	5·55	4·08	24·8	
Peons „ ..	301	..	..	2	..	..	..	..	..	4	..	6				..	1	3	2	2·83	3·57	..	13.29	24·8	
Kalapani „ ..	696	..	..	..	..	..	..	..	..	5	..	5				..	..	5	..	6·69	17·11	14·00	7·18	24·8	
Bellasis Road „ ..	5,513	..	..	..	..	..	..	..	..	11	4	11				..	1	3	7	3·95	3·20	5·18	1·98	27·2	
New Kalapani „ ..	617	..	..	..	..	..	..	..	..	7	..	7				..	..	7	..	..	20·60	14·04	11·34	24·8	
Mazagon „ ..	3,880	..	..	..	..	..	..	..	..	29	8	29				10	..	3	16	13·61	6·36	5·50	7·47	16·6	
Love Lane „ ..	1,872	..	..	..	..	..	..	..	..	25	6	25				7	..	5	9	8·63	6·39	2·58	13·35	16·6	
Sydenham Rd. „ ..	525	..	..	..	..	..	..	..	..	4	1	4				..	4	1	1	1·25	2·25	3·81	7·62	23·6	
Semi-permanent sheds.																									
Agripada	2,326	..	..	..	..	..	..	..	..	6	1	6				..	..	..	6	1·91	1·02	0·92	2·58	24·8	
Suparibaug	901	..	..	..	..	..	..	..	..	4	..	4				..	..	1	3	1·39	..	2·24	4·44	19·3	
Nowroji Hill	16	..	..	..	..	..	..	..	..	..	..	..				..	..	..	..	..	..	..	..	23·2	
Mahalaxmi	882	..	..	..	..	..	..	..	..	5	2	5				..	1	..	4	6·25	4·06	6·27	5·66	18·8	
Chaupatty	60	..	..	..	..	..	..	..	..	1	..	1				..	..	..	1	..	..	..	16·66	18·7	
Sion-Matunga	481	..	..	..	..	..	..	..	..	4	..	4				..	..	..	4	4·81	..	2·09	8·32	23·2	
Total..	34,628	..	..	2	..	..	..	..	..	221	47	223				23	23	54	123	7·95	5·82	6·44	6·38	21·6	
					2					268															

A=Regular residents. B=Outsiders brought in sick or deceased.

The death-rate during the year was 6·38 as against 6·44 in the preceding year. In the marginal statement are shown the death-rates from 1912 to 1931 from which it will be seen that the death-rate during the year is slightly lower than in the preceding year.

Year.	Death-rate per 1000 in Board's chawls.
1912 ..	36·33
1913 ..	25·49
1914 ..	27·30
1915 ..	22·13
1916 ..	19·14
1917 ..	17·80
1918 ..	38·12
1919 ..	25·20
1920 ..	15·52
1921 ..	11·92
1922 ..	10·61
1923 ..	9·06
1924 ..	7·12
1925 ..	6·98
1926 ..	7·68
1927 ..	7·06
1928 ..	7·95
1929 ..	5·82
1930 ..	6·44
1931 ..	6·38

The death-rate in each of the Trust chawls and camps is considerably lower than the death-rate of the respective Municipal Section.

Separate blocks of chawls are reserved as far as practicable for each of the several communities, viz., Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the Chawls by communities according to the census of January 1932:—

Chawls at	Low-Caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Agripada	1,683	2,144	491	694	6	..	5,018
Chandanwady	334	1,098	170	591	..	..	2,193
Princess Street	..	226	..	..	..	..	226
Imamwada	..	1,971	972	..	..	..	2,943
Nagpada	..	402	382	170	204	..	1,158
Mandvi-Koliwada	..	593	..	215	..	..	808
Chinchbunder	..	1,342	10	..	..	..	1,352
Suparibaug	426	325	115	525	1	..	1,392
Mahars' Chawls	1,468	..	..	..	..	..	1,468
Peons' Chawls	..	247	41	3	10	..	301
Kalapani	..	..	696	..	..	..	696
New Kalapani	..	..	617	..	..	..	617
Sydenham Road	297	10	214	..	4	..	525
Mazagon	1,016	2,330	191	309	34	..	3,880
Bellasis Road	1,612	2,812	619	466	..	4	5,513
Love Lane	829	407	96	536	4	..	1,872
Total ..	7,665	13,907	4,614	3,509	263	4	2,9962
Semi-Permanent sheds at							
Scheme 6, Sion-Matanga	..	481	..	..	..	..	481
Chaupatty	..	60	..	..	..	..	60
Scheme 32	1,347	..	974	..	..	5	2,326
,, 29	16	..	..	..	..	..	16
,, 31	..	827	62	..	..	12	901
Suparibaug	79	192	..	..	..	..	271
Scheme 37	..	19	..	..	..	..	19
Mahaluxmi	..	864	..	..	..	18	882
Scheme 60, Naigaum	..	47	..	..	..	..	47
Bellasis Road	137	..	..	..	..	..	137
Scheme 57	..	304	..	..	..	..	304
Miscellaneous	..	163	..	..	..	..	163
Total ..	1,579	2,957	1,036	..	..	35	5,607

Occupations followed by the principal tenants of the Board's chawls are shown in detail in the following statement.

Occupation of place of employment of the tenants.	Agripada.	Chandanwadi.	Princess Street.	Mandvi Koliwada.	Imamwada.	Nagpada.	Suparibaug.	Chinchbunder.	Workmen's Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Bellasis Road Chawls.	Mazagon Chawls.	New Kalapani Chawls.	Love Lane Chawls.	Sydenham Rd. Chawls.	Total.
Mills	650	4	1	1	35	35	60	83	..	122	9	201	79	53	147	79	20	1,579
B. B. & C. I. Railway	36	8	..	1	13	15	34	2	..	9	..	..	96	3	..	..	2	219
G. I. P. Railway	118	6	1	4	20	20	124	4	15	50	1	..	26	40	8	54	4	495
Municipality	26	4	..	1	13	7	2	6	..	10	11	3	295	83	1	2	2	466
Port Trust	15	5	..	4	20	2	14	4	..	..	..	..	48	69	..	12	..	193
Police	..	..	..	1	2	2	..	1	..	..	..	..	168	..	..	..	..	174
Improvement Trust	11	4	..	1	7	1	1	5	..	5	1	1	15	..	..	..	1	53
Under Govt. but not in Police	41	13	2	6	25	69	4	63	..	..	1	..	62	5	..	2	10	303
Fishermen	..	..	1	93	28	..	..	..	..	..	..	..	..	5	..	..	..	127
Hospitals, Missions and Schools	47	8	..	4	8	1	1	1	..	6	..	..	31	7	..	9	2	125
Factories	40	18	2	3	90	15	24	4	..	7	1	1	100	53	..	30	30	418
Docks	30	40	1	7	35	10	..	30	..	..	..	..	52	176	..	25	..	406
Hawkers	75	43	10	10	150	20	8	49	..	6	14	6	16	25	10	20	15	477
Shopkeepers	30	10	2	30	10	..	..	..	..	1	..	1	5	3	..	20	12	124
Curd sellers	53	5	2	5	3	..	..	..	..	..	..	..	..	2	..	..	..	70
Office Peons	49	75	12	11	45	16	8	6	..	17	1	..	78	41	..	13	..	372
Office Clerks	..	45	3	17	18	..	30	..	..	3	1	2	..	..	2	49	10	180
Domestic Servants	68	31	..	1	20	..	..	..	..	..	..	..	55	12	..	20	..	207
Cart Drivers	16	..	1	4	2	..	3	..	..	16	4	4	38	15	6	10	..	119
Artisans	82	39	5	10	10	1	53	2	..	2	10	4	40	14	..	72	4	348
Tailors	11	30	..	..	10	2	20	..	..	..	..	2	12	7	..	5	5	104
Coolies	41	90	2	2	112	12	7	16	..	44	1	..	33	132	..	25	17	534
Barbers & Dhobies	15	10	..	..	15	..	..	..	..	..	8	..	3	10	..	6	2	69
Pressmen	25	6	1	2	25	..	6	..	..	..	2	1	75	35	..	25	..	203
Sundry Occupations	45	62	10	13	32	10	41	30	..	13	8	5	24	66	15	33	15	422
Unemployed	110	116	8	21	158	50	36	60	..	6	..	5	69	94	13	24	41	811
Total No. of rooms occupied	1,634	672	64	252	906	288	476	366	15	317	73	236	1,420	950	202	535	192	8,598
Office, Stores, etc.	..	..	..	..	..	..	2	..	..	..	..	..	..	..	..	..	1	3
Vacant rooms	31	..	..	..	..	..	2	..	..	3	42	4	91	330	26	265	55	849
Grand Total	1,665	672	64	252	906	288	480	366	15	320	115	240	1,511	1,280	228	800	248	9,450

Occupations followed by the principal tenants of the Board's Semi-permanent sheds are shown in detail in the following statement.

Occupation of place of employment of the tenants.	Scheme 6, Sion Matunga.	Chowpatty.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibaug.	Scheme 37.	Mahaluxmi.	Scheme 60 Naigam.	Bellasis Road.	Scheme 57.	Miscellaneous.	Total.
Mills	21	..	378	..	70	34	10	26	..	..	31	..	570
B. B. & C. I. Railway ..	20	..	..	..	52	1	..	3	..	..	..	..	76
G. I. P. Railway ..	19	..	36	..	14	6	..	8	..	..	21	..	104
Municipality	9	..	37	..	3	8	..	6	..	..	..	..	63
Port Trust	5	..	33	..	..	..	..	..	..	..	..	..	38
Police	..	..	..	..	..	..	..	1	..	..	..	..	1
Improvement Trust ..	..	..	55	..	5	15	..	4	..	27	..	20	126
Under Government but not in Police	10	..	18	..	..	..	..	12	..	..	..	..	40
Fishermen	..	12	..	..	..	..	..	7	..	..	..	..	19
Hospitals, Missions, Schools	..	..	4	..	1	..	..	15	..	..	..	..	20
Factories..	2	..	3	..	7	3	..	15	..	..	6	..	36
Docks	1	..	16	5	3	8	..	27	..	..	..	..	60
Hawkers	5	..	9	..	4	19	..	16	..	..	9	..	62
Shopkeepers	..	..	6	..	..	..	..	8	..	..	1	..	15
Curd sellers	..	..	..	..	..	..	..	..	..	..	..	..	..
Office Peons	..	..	10	..	..	..	..	9	..	..	..	..	19
Office clerks	..	..	..	..	..	..	..	..	..	..	..	..	..
Domestic servants ..	..	..	21	..	1	..	..	5	1	..	..	..	28
Cart drivers	4	..	15	..	4	..	..	11	..	..	7	..	41
Artisans	..	..	2	1	4	..	..	9	..	..	..	..	16
Tailors	..	..	8	..	1	..	..	..	..	..	..	..	9
Coolies	13	..	7	6	11	..	..	22	3	6	..	14	82
Barbers and dhobies ..	1	..	9	..	..	..	..	..	..	..	..	..	10
Pressmen	..	..	12	..	..	..	..	..	9	..	..	..	21
Sundry occupation ..	8	..	17	..	10	..	..	21	..	..	..	5	61
Unemployed	9	..	30	..	21	2	..	17	..	..	5	5	89
Total No. of occupied rooms	127	12	726	12	211	96	10	242	13	33	80	44	1606
Office, Stores, etc. ..	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant Rooms	..	8	..	..	..	..	..	..	..	..	..	..	8
Grand Total ..	127	20	726	12	211	96	10	242	13	33	80	44	1614

The following statement shows where the tenants of Board's chawls and Semi-permanent sheds lived prior to their admission in these chawls.

Chawls.	No. of tenants who came from			
	Demolished buildings in Board's schemes.	Buildings in Bombay outside the Schemes.	Up-country.	Total.
Agripada	339	1,119	176	1,634
Chandanwadi	169	460	43	672
Princess Street	60	2	2	64
Mandvi-Koliwada	218	28	..	246
Imamwada	398	407	99	904
Nagpada	55	120	113	288
Suparibaug	25	382	72	479
Chinch Bunder	362	4	6	372
Workmen's Cottages	..	15	..	15
Mahars' Chawls	80	237	..	317
Peons	1	75	2	78
Kalapani	212	22	2	236
Bellasis Road	96	1,250	67	1,413
Mazagon	103	847	..	950
New Kalapani	123	75	4	202
Love Lane	261	233	36	530
Sydenham Road	70	103	20	193
Total ..	2,572	5,379	642	8,593
Semi-Permanent Sheds.				
Scheme 6, Sion-Matunga	127	..	..	127
Chowpatty	12	..	..	12
Scheme 32	370	215	140	725
,, 29	12	..	..	12
,, 31	211	..	5	216
Suparibaug	68	28	..	96
Scheme 37	10	..	..	10
Mahaluxmi	243	..	..	243
Scheme 60, Naigaum	13	..	..	13
Foras Road	..	33	..	33
Scheme 57	40	..	..	40
Miscellaneous	..	44	..	44
Total ..	1,106	320	145	1,571

Health and Sanitation in Board's chawls.

The health and sanitation in Board's chawls were good as is evidenced from the fact that the death rate during the year was as low as 6·38 as against 21·6 for the whole City.

Every effort is being made to keep the chawls and the surroundings clean. There is, however, still room for improvement if only the lower classes of tenants will co-operate with the staff by ridding themselves of the dirty and objectionable habit of throwing refuse etc. in the passages and out of the verandahs to the open spaces below.

The full letting value of the 10,074 rooms including shops, godowns and 214 looms in the Trust chawls was Rs. 9,59,920 on 31st March 1932 (*Vide* Appendix 1-2 and note at the foot thereof). The demand for the year excluding vacancies (Rs. 1,11,290) was Rs. 8,48,630.

The Revenue actually collected amounted to Rs. 7,93,896 or 72·27% of the total recoverable amount of Rs. 10,98,424 for the year including previous arrears of Rs. 2,49,794. The collection was 93·55% of the demand of the year.

The gross demand for the year 1931-32 of the 1613 rooms in the semi-permanent sheds including sweepers sheds and looms in weavers sheds was Rs. 63,288. The net demand for the year excluding vacancies (Rs. 4,619) was Rs. 58,669. The Revenue actually collected amounted to Rs. 53,789 or 63·31% of the total recoverable amount of Rs. 84,963 for the year including the previous arrears of Rs. 26,294. The collection was 91·68% of the net demand for the year.

The rents charged by the Board for the permanent chawls range between Rs. 4-9-0 and Rs. 12 for living rooms for one room tenements.

The percentage of outgoings is shown below. On the basis of the maximum annual rental of Rs. 9,59,920 *i.e.* full letting value of the chawls on 31st March 1932, total outgoings come to 52·51% out of which 11·58% is due to vacancies which means the actual outgoings are slightly less than 41%.

Particulars.	Permanent chawls.		Semi-permanent sheds.	
	1930-31.	1931-32.	1930-31.	1931-32.
Sanitary Staff	4·44	4·28	7·99	7·15
Pumpmen	·33	·23	..	..
Cost of Management and Establishment ..	7·50	7·50	7·50	7·50
Municipal Rates and Taxes	16·52	15·72	15·13	14·57
Repairs and Maintenance	11·02	13·20	30·22	23·26
Vacancies	10·53	11·58	9·84	7·30
Total ..	50·34	52·51	70·68	59·78

The net annual income of the permanent chawls works out to Rs. 4,55,866 or 3·07% on the cost of chawls, *viz.* Rs. 148·27 lacs including value of the land (*vide* appendix I-1). The Board have to pay Interest and Sinking fund charges on the cost at 4·61% per annum of the capital expenditure prior to 1919-1920 and at average rate of 6·35% per annum on the expenditure since incurred.

This would amount to Rs. 8·56 lacs per annum or an excess of about 4 lacs over and above the net annual income and represents a loss of nearly Rs. 39·71 per room per annum on an average.

The average population in the chawls during 1931-32 was 29,962 against 30,989 and 32,109 in 1930-31 and in 1929-30, respectively, while the corresponding figures for S. P. sheds were 4,666, 4,412 and 3,979, respectively.

Finance.

15. The Board sanctioned a loan of Rs. 30 lakhs for the year under report to be raised immediately after the Government loan was floated and preferably in the month of August 1931. The terms of the loan were as follows:— **Loan.**

(i) The rate of interest payable on the loan to be 6% per annum.

(ii) The period of the loan to be 6 years, *i.e.*, the loan to be repayable in the year 1937.

(iii) The sinking fund to be calculated at the rate of 4% per annum on a 60 year basis.

Unfortunately the Government of India's sanction required under Section 68 of the Trust Transfer Act was given on condition that the loan was to be put on the market after 1st November 1931 at 6½% instead of 6% as proposed by the Board; the higher rate of interest was fixed by Government to avoid issue of loan at a heavy discount, the Government of India's loan having been floated at this rate. By this time the money market was completely upset owing to Great Britain having gone off the gold standard and to world-wide trade depression. Out of Rs. 30 lakhs required tenders for only Rs. 8,15,000 could be accepted at reasonable rates. The Committee, therefore, resolved to further keep the loan open from 14th December 1931 and by the first week of March 1932 the loan was fully subscribed. The average rate of issue was Rs. 94-8-7 yielding Rs. 28,36,107-13-0. This brings the Trust's total borrowing upto date to Rs.16,69 lakhs (Rs.15,34 lakhs in India and £899,600 in England) involving payment of interest and sinking fund charges of about Rs. 96·37 lakhs per annum.

Another crisis through which the Trust had to pass was with regard to their ways and means finance. The old Board used to take loans and cash credit from the banks in preference to selling the debentures to the public. Until this year banks were advancing loans to the Trust on the face value

of the debentures pledged; but this year all the banks except one advanced only on the basis of the market value of debentures with five per cent margin. This policy of keeping large blocks of our own debentures in the Board's own account and then borrowing from banks by pledging them in preference to selling them to the public placed the Trust entirely at the mercy of the banks. In good times the banks readily came forward to compete for our business. But in critical times when money was scarce, they refused to bid for our loans. Moreover, at such times not only do our debentures depreciate in value but it is impossible to find purchasers for them. On the one hand we have to meet our obligations to the banks who refuse to renew our loans and on the other we find it impossible to turn the securities held by the Board into cash and so the Trust were not able to meet payments as they fell due. The Board were, therefore, compelled to ask Government to help the Trust with a loan of sufficient amount repayable on easy terms. Government were pleased to sanction a loan of Rs. 35 lakhs and to advance the amount in the year under report.

Current Accounts.

16. A new cash credit account for Rs. 25 lakhs was opened with the Imperial Bank of India at 5¾% for one year from 4th November 1930. This has again been renewed at bank rate by the same bank for a period of six months upto 4th May 1932. In consequence of this arrangement with the Imperial Bank of India all current accounts with the other approved banks have been kept at a minimum figure.

Accounts 1931-32.

17. The transactions of the year under General and Capital Accounts were as follows :—

	Opening balance.	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	21,94,879	69,66,783	4,27,523	....
General Account	....	74,29,611	1,08,11,562	....
Total ..	21,94,879	1,43,96,394	1,12,39,085	53,52,188

Capital Account.

18. The Board's Capital Account receipts for the last five years are shown below :—

(*Figures in lakhs and decimals.*)

	1927–28.	1928–29.	1929–30.	1930–31.	1931–32.
	Rs.	Rs.	Rs.	Rs.	Rs.
Loan proceeds	21·07	18·49	25·00	20·02	63·36
Sale proceeds	7·92	3·92	2·30	2·63	6·31
Total ..	28·99	22·42	27·30	22·65	69·67

Sale proceeds include commutation of rents of plots leased, premium for motor garages, receipts from the sale of land by conveyance, building materials, rubble, quarry contract fees, etc.

19. The following is an analysis of General Account since the constitution of the Trust. **General Account.**

(*Figures in lakhs and decimals.*)

No.		Total to end of 1918-19	1919-20	1920-21	1921-22	1922-23	1923-24	1924-25	1925-26	1926-27	1927-28	1928-29	1929-30	1930-31	1931-32
1	Ordinary revenue from estates and interest on Cash Balance, etc.	319·5	37·8	43·6	49·2	50·2	52·4	57·8	55·7	59·9	57·1	52·3	53·8	53·1	50·8
2	Ordinary expenditure on maintenance of Estates and taxes ..	67·9	6·7	7·6	9·9	11·0	13·8	14·5	12·2	12·9	15·1	13·2	13·1	13·6	13·8
3	Nett ordinary revenue [1—2]	251·6	31·1	36·0	39·3	39·2	38·6	43·3	43·5	47·0	42·0	39·1	40·7	39·5	37·0
4	Interest and Sinking charges	293·8	24·1	29·4	52·6	64·1	74·2	80·7	93·7	90·5	90·2	90·4	89·3	92·1	94·3
5	Nett shortage [4–3] ..	42·2	–7·0	–6·6	13·3	24·9	35·6	37·4	50·2	43·5	48·2	51·3	48·6	52·6	57·3
6	Municipal Contribution	131·1	15·2	15·7	15·8	17·8	19·1	20·2	22·3	22·4	23·1	23·0	22·9	23·1	23·5
7	Nett surplus (+) or deficit (—)	88·9	22·2	22·3	2·5	–7·1	–16·5	–17·2	–27·9	–21·1	–25·1	–28·3	–25·7	–29·5	–33·8

20. The figures under the main heads of Capital Expenditure during the last five years are as follows:— **Capital Expenditure.**

(*In thousands of Rupees.*)

	1927–28.	1928–29.	1929–30.	1930–31.	1931–32.
	Rs.	Rs.	Rs.	Rs.	Rs.
Land Acquisition	2,79	8,64	9,16	1,49	2,50
Works	8,83	1,34	2,67	5,79	Cr. 34
Miscellaneous (Tools & Plant, etc.)	..	..	..	Cr. 5,91	Cr. 54
Management and Establishment (portion debitable Capital Account)	9,54	4,28	4,52	3,26	2,66
Deficit under General Account ..	25,07	28,34	25,71	29,48	33,82
Total ..	46,23	42,60	42,06	34,11	38,10

By the close of 1931-32, the Board has raised Rs. 16,69 lakhs by loans and their total Capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,64 lakhs out of which they spent Rs. 1,26 lakhs on the improvement of Government and Municipal lands temporarily vested in them (including the expenditure of about 92 lakhs on the Police Accommodation Schemes) and Rs. 16,85 on their acquired estates and office buildings.

The method of distributing cost of Management and Establishment and the incidental expenses has been fully explained in the annual report for 1912-13. **Cost of Management and Establishment.**

The actual charges for cost of Management and Establishment and the incidental expenses for the year amounted to Rs. 8·76 lakhs of which Rs. 2·65 lakhs were charged to Capital and Rs. 6·11 lakhs to General Account the normal percentage calculations for the year had to be increased by 193% on account of the lower cost of acquisition and works.

Collection of Revenue.

21. Details of the collection of Revenue can be seen from the following table :—

Particulars.	Revenue.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection — Demand for the year ..	30,58,098*	20,44,525	51,02,623
Amount for collection — Arrears	3,25,878	6,83,627	10,09,505
Total ..	33,83,976	27,28,152	61,12,128
Amount collected	29,90,783*	19,33,539	49,24,322
Amount written off	76,032	44,680	1,20,712
Arrears as on 1st April 1932	3,17,161	7,49,933	10,67,094
„ „ „ 1st April 1931	3,25,878	6,83,627	10,09,505
„ „ „ 1st April 1930	2,94,145	8,72,325	11,66,470

* Inclusive of Rs. 11,833 being the amount of tenant's deposits forfeited on surrender of their plots.

In addition to the amount of Rs. 19·34 lakhs collected under temporary revenue shown in the above statement, Rs. 2,718 were realized by the Trust Engineer being proceeds of the sale of flowers, plant, &c., from the Mahaluxmi gardens.

The collection of permanent revenue is under the control of the Chief Accountant whilst the temporary revenue is collected by the Estate Agent. Outstandings of permanent revenue at the end of the year were 9.4 per cent. of the total demand and under temporary revenue the percentage was 27·49

In connection with the temporary revenue 79 suits and distress warrants were filed for claims aggregating Rs. 15,741-0-0 and the total recovery effected amounted to Rs. 12,267-4-10.

In the year under review, 1,240 ejectment suits were filed against tenants who had run into arrears of rent and the total costs incurred for these suits amounted to Rs. 15,578-4-3 and the total recovery effected being Rs. 6,252-9-6 only. Most of these tenants made themselves scarce after the filing of suits as they were bad paymasters and hence moiety of the amount of costs incurred is outstanding.

There were 9 cases of default which involved the taking of legal action with regard to the recovery of permanent revenue during the year.

The number of rent bills issued in the year for temporary revenue was 2,40,115, the corresponding figure for the previous year being 2,44,812. No rent bills are issued for the recovery of permanent revenue.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1923.	1924.	1925.	1926.	1927.	1928.	1929.	1930.	1931.	1932.
Number of tenancies	1,150	1,121	1,290	1,200	1,220	1,233	1,290	1,324	1,352	1,390
Amount for collection in lakhs of Rupees	21·12	22·30	29·76	29·14	28·92	29·44	30·61	32·96	33·36	33·08
Collection in lakhs of Rupees ..	20·58	20·50	27·40	27·31	27·49	27·32	28·21	30·02	30·10	29·91
Arrears in lakhs of Rupees ..	0·54	1·80	2·36	1·83	1·43	2·12	2·40	2·94	3·26	3·17
Percentage of arrears to demand ..	2·5	8·0	7·9	6·4	4·9	7·2	7·9	8·9	9·8	9·6

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1932 :— **Provident Fund.**

	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening balance	5,32,891	4,88,194	1,54,374	8,66,711
Receipts during the year	66,529	64,560	— 51,468	1,82,557
Total ..	5,99,420	5,52,754	1,02,906	10,49,268
Payments during the year	37,050	23,781	1,42,135	2,02,966
Closing balance	5,62,370	5,28,973	2,45,041	8,46,302

Changes in Personnel.

23. The following were the members of the Improvements Committee:— **The Committee.**

(*a*) *Elected by the Board of Trustees.*

1. Mr. Jafferbhoy A. Lalljee.
2. Dr. J. A. Collaco, L.M. & S.
3. Capt. J. Alban De'Souza, B.A., L.M. & S., I.M.S.
4. Mr. E. R. Hirjibehedin.
5. Mr. G. G. Morarji.
6. Mr. Hoosenally M. Rahimtoola, B.A.
7. Mr. K. F. Nariman, B.A., LL.B.
8. Mr. Mohanlal M. Desai, B.A., LL.B.
9. Dr. M. C. Javle.
10. Sir Vasantrao A. Dabholkar, Kt., C.B.E.
11. Mr. Y. G. Pandit.

ROYAL ASIATIC SOCIETY LIBRARY OF THE BOMBAY BRANCH OF THE

(*b*) *Elected by the Chamber of Commerce.*

12. Mr. R. H. Parker.

(*c*) *Elected by the Indian Merchants' Chamber.*

13. Mr. Manu Subedar, B.A., B.SC. (ECON.), BAR.-AT-LAW.

(*d*) *Elected by the Millowners' Association.*

14. Mr. A. P. Sabavala, B.A., BAR.-AT-LAW.

(*e*) *Nominated by the Government.*

15. The Executive Engineer, Presidency Division, Bombay.

16. The Chairman, Bombay Port Trust.

17. The Collector of Bombay.

18. Rao Bahadur R. S. Asavale.

Mr. Jafferbhoy A. Lalljee, was again elected as Chairman on 21st April 1931.

Mr. Ahmed F. Currimbhoy was elected by the Millowner's Association on 13th April 1931 *vice* Mr. A. P. Sabawala, resigned.

Mr. B. G. Parelker became member on 21st April 1931.

Mr. Keshavprasad C. Desai, B.A., LL.B., was elected by the Indian Merchants' Chamber *vice* Mr. Manu Subedar resigned, with effect from 15th December 1931.

Mr. M. A. Karanjawalla, M.A., LL.B., became member on 21st April 1931.

Mr. Meyer Nissim, M.A., became member on 21st April 1931.

Mr. Mahomed Umer Abdul Rasul became member on 21st April 1931.

Mr. W. R. S. Sharpe, M.Inst., T., became member from 7th December 1931 *vice* Mr. W. H. Neilson, retired as from 7th December 1931.

Principal Officers.

Mr. H. B. Shivdasani, Chief Officer, was on privilege leave for 10 days from 14th December 1931. Mr. H. G. Mhatre, Estate Agent, was appointed to act as Chief Officer in addition to his duties.

As already mentioned in the last report, Mr. N. T. Chawathey, Chief Accountant, proceeded on 2 years leave from 1st April 1931 prior to retirement, Mr. E. B. Bharucha, Assistant Accountant, has been appointed to act as Chief Accountant.

Due to the curtailment of works programme and consequent reduction in the number of officers in the Engineer's Department, the designation of the Senior Assistant Engineer (in charge of the Department) was changed into Executive Engineer and that of Sub-Engineers into Assistant Engineers.

Establishment.

(GENERAL.)

A further saving of about Rs. 30,000 per year was effected in establishment (Scheduled staff) during the year, although large retrenchment resulting in a saving of nearly Rs. 3 lakhs per year had been carried out in 1930-1931. The two Drawing offices under the Engineer and Estate Agent

were amalgamated from 1st April 1931, and kept under the Engineer. The saving consequent on this was Rs. 3,180 per year.

Particulars of the retrenchment are as detailed below :—

Chief Accountant's Department.		Engineer's Department.		Estates and Valuation Department.	
Permanent Estt.	No.	**Permanent Estt.**	No.	**Permanent Estt.**	No.
Reduction in pay of C.A.		Architect	1	Sanitary Inspector ..	1
Reduction in pay of Asstt. Acctt. ..		Superintendent ..	1	Senior Clerk	1
Superintendent ..	1	Junior Clerk	1	Surveyor	1
Junior Clerk ..	1	Naiks	2	Ramoshi	1
Naiks	2	Peon	1	Temporary Estt. ..	
Peons	2	Hamal	1	Laskars	7
		Temporary Estt.			
		Tracer	1		
		Head Fitter	1		

The following further savings were effected in the non-scheduled staff viz :—

(i) Conservancy staff, Rs. 8,500.

(ii) Abolition of chowkies, Rs. 7,500.

(iii) Reduction in the staff at Agripada workshop Rs. 2,800.

The Board were pleased to adopt, *mutatis mutandis*, the Municipal rule regarding the grant of gratuity to the subordinate staff below Rs. 100 per month. The Board have allowed the grant of gratuity (*i.e.*, to the permanent staff in service on 1st September 1919) only to those members who are retrenched or may be retrenched at the time of amalgamation or earlier or who retire prematurely to help retrenchment.

The Board were pleased to permit continuous officiating service, prior to confirmation, for being counted for Provident Fund.

24. There were 19 meetings of the Board during the period, the figure for the previous year being 29. The average attendance was 67·94 out of 108 members. **Meetings.**

There were 35 Committee meetings during the period, the figures for the previous years being 33 for 1929-30 and 32 for 1930-31. The average attendance was 11·91 out of 18 members.

There were 61 meetings of the various Sub-Committees, the figure for the previous year being 50 and the average attendance was 6·11 out of 9 members.

Other matters of interest.

25. (*a*) A Special Committee is considering bye-laws *re :* conditions on which loans should be advanced and the manner in which accounts &c. should be kept in connection with the amendment of the Trust Transfer Act empowering the Trust to advance loans.

(*b*) A Special Sub-Committee of the Corporation is considering the Trust Dissolution Bill and the Government have been already informed that the decision of the Corporation in the matter would be the same as the decision of the Board.

Special Repairs.

Until the current year the policy of the Improvement Trust had been to merely white-wash the acquired buildings internally and wherever necessary the buildings were being propped up and patch work repairs were being done. This policy had been adopted on the understanding that these buildings were intended for demolition and would be demolished early, as soon as there was demand for land. However looking to the circumstances prevailing and the depressed condition of the land market there appeared to be no reasonable prospect of any great demand for lands on which these properties stood. Many of the acquired properties were in fairly good condition and could be maintained for 20 years or more if they were properly repaired.

The Improvements Committee and the Board of Trusteees therefore accepted the proposal of the Chief Officer to revise their policy and to carry out special repairs to such acquired properties as were in good conditions and were bringing a large revenue. A lump provision of Rs. 2 lakhs has been sanctioned in the budget for the year 1932-33.

To prevent the possibility of manipulating collections by the rent collection staff, so as to get higher commission, a new set of rules for commission has been framed which is likely to induce the Rent Collectors to collect good amount and would also liberally reward exceptionally good work.

Owing to the present financial position of the Trust, most of the lands in respect of which the Land Acquisition Officer had not given his award have been withdrawn from acquisition and denotified. As a result of this withdrawal from acquisition the lands acquired by the Trust have got mixed up with lands owned privately. With a view to prevent encroachment on Trust lands and to avoid unnecessary litigation an arrangement was made with the Collector of Bombay, for the demarcation of the lands acquired by the Trust and additional temporary staff was appointed for doing this work.

As stated in the last year's report, consequent on the abolition of the post of full-time Architect, it has been found possible to make arrangements with the Consulting Architect to Government for reviewing the plans of new buildings to be erected on the Trust Estates. Accordingly Mr. A. J. A. Illingworth, A.R.I.B.A., J.P., Consulting Architect to the Government was appointed for 6 months. The Board since expressed their opinion that the present system of having the plans passed by an independent Architect and on a fixed fee per set of plans, should be continued till amalgamation. The arrangement with the Consulting Architect has been continued for a period of one year.

There was a proposal to amalgamate the Engineer's Department with that of the Estate Agent. This was, however, not found feasible as there is nothing in common in the work done by these two departments and as there would not be any saving in expenditure and on the contrary, the combined department would become unwieldy.

Trust's Estate Statistics.

As at end of the year.	I.—Area of Estate.										II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—Roads.		V.—Chawls.				VI.—Police Chawls.			VII.—Tenements for families in lessees' completed buildings.	VIII.—Total new tenements (Cols. 16+20+23).	IX.—Cost of Programme.	
	Developed.			Undeveloped.				Total.																	
	Total in acres.	Leased plots.		Unleased plots, acres.	Total in acres.	No. of		Net Annual temporary revenue in lakhs.	Acres (cols. 2+6).	Annual revenue in lakhs (cols. 4+9).			Constructed in miles.	Cost of construction in lakhs.	Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.			Spent in lakhs.	To be spent in lakhs.
		Acres.	Annual rent in lakhs.			Buildings.	Tenements																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1922–23 ..	864 **83**	519	25.3	54	1,764	1,242	12,923	12.3	2,711	37.0	401	400	39.1	111.0	7,072 *1,842	90.7 9.3	4.6 0.6	2.6 0.3	2,374	13.3	0.6	14,139	25,427	1,251	585
1923–24 ..	947 916 **91**	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	12,108 *1,895	106.5 10.3	6.0 0.5	3.3 0.5	2,424	56.3	3.4	15,012	31,439	1,336	545
1924–25 ..	1,007 1,043 **126**	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	22,739 *1,588	115.0 11.0	6.6 0.5	3.1	2,680	73.0	4.4	15,773	42,780	1,424	458
1925–26 ..	1,169 1,067 **161**	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	24,455 *1,754	123.7 11.0	6.8 0.4	3.2 0.2	2,680	79.8	4.9	16,349	45,238	1,486	450
1926–27 ..	1,228 1,047 **195**	477	26.1	311	1,578	866	7,235	7.6	2,820	33.7	422	225	56.5	200.0	24,507 *1,716	124.4 11.0	7.7 0.5	3.5 0.2	3,456	79.8	4.9	17,122	46,801	1,523	439
1927–28 ..	1,242 1,037 **234**	476	26.1	322	1,547	877	7,099	6.0	2,818	32.1	433	71	57.9	204.8	24,507 *1,742	124.9 11.1	7.8 0.6	3.1 0.2	3,476	79.8	4.9	17,617	47,342	1,538	471
1928–29 ..	1,271 1,030 **248**	484	26.6	316	1,536	931	7,199	6.1	2,814	32.7	434	54	59.0	206.9	24,507 *1,742	124.9 11.1	7.8 0.5	2.9 0.1	3,476	79.8	4.9	18,272	47,997	1,551	356
1929–30 ..	1,278 1,021 **265**	487	26.9	314	1,548	1,057	8,003	6.6	2,834	33.5	434	40	61.1	211.0	24,507 *1,835	124.9 7.6	8.8 0.5	4.0 0.1	3,476	109.4	6.6	18,702	48,520	1,566	333
1930–31 ..	1,286 1,030 **269**	488	26.7	327	1,543	1,037	7,837	5.7	2,842	32.4	434	43	61.0	215.3	24,795 *1,873	126.0 7.7	8.5 0.6	3.4 0.1	3,476	108.7	6.6	18,843	48,987	1,572	300
1931–32 ..	1,299 1,023 **274**	499	26.4	318	1,539	1,020	7,816	5.2	2,836	31.6	434	11	61.0	230.9	24,795 * 1,800	126.0 7.7	7.9 0.6	3.0 0.1	3,476	110.5	6.7	19,313	49,384	1,572	297
	1,297																								

26. The following table gives some indication of the work done by the Trust in the **Estate Statistics.** gradual development of their estates in recent years :—

Heavy types in column 2 indicate area of roads handed over to the Municipality.

* Semi-permanent sheds for dishoused tenants.

H. B. SHIVDASANI, M.A. (CANTAB.),
Chief Officer,
Dec. 1931. *City of Bombay Improvement Trust.*

Abstract of principal facts relating to Bombay Improvement Trust for general information :—

No.	Particulars.	Area in square yards.	Value or cost. Rs.
1	Total area of land publicly acquired	11,847,863	9,44,66,749
2	Do. of Government land vested in the Trust	1,819,657	41,47,887
3	Do. Municipal land vested in the Trust .	407,878	15,48,872
4	Do. Land reserved as open spaces ..	1,391,653	..
5	Do. Land occupied by roads and cost of construction	1,599,885	2,30,93,695
6	Do. Land reserved for Trust's own uses.	4,891	..
7	Do. Land occupied by the Bombay City Police Force	149,913	22,91,921
8	Do. Land occupied by chawls constructed by the Trust	208,003	30,20,205
9	Do. Land permanently leased	2,416,000	..
10	Annual rental of do.	..	26,43,000
11	Area of unleased lands	1,540,000	..
12	Annual rental of lands	..	15,59,000
13	Area of land temporarily leased	1,774,200	..
14	Annual of rental of do.	..	3,22,000
15	Area of land yet to be acquired and paid for .	54,950	..
16	Estimated cost of do.	..	79,800
17	Area of acquired land not yet developed ..	7,450,000	2,77,65,000
	Accounts matter.		
18	Total capital borrowed	..	16,68,94,000
19	Average rate of interest	..	5·24%
20	Total amount of Sinking Fund	..	1,61,26,541
21	Annual charges on account of Establishment..	..	5,91,325
22	do. Municipal Rates and Taxes ..	..	3,34,267
23	do. Maintenance of Estates ..	..	4,38,569
24	do. Lawyer's fees, &c.	..	10,000
25	Total expenditure on acquisition of properties	..	11,05,23,329
26	do. on works	..	7,01,89,159
27	Special grants from Government of India ..	..	54,00,000
28	Total amount of sale proceeds of Lands and Buildings, &c.	..	2,36,00,065

APPENDIX A.

Capital Account.

(Figures in lakhs.)

	1927–28.		1928–29.		1929–30.		1930–31.		1931–32.	
	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.	In the year.	To end of the year.
Receipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loan	25.0	1,574.0	20.0	1,594.0	25.0	1,619.0	20.0	1,639.0	30.0	1,669.0
Discount or premium ..	—3.9	—11.3	—1.5	—12.8	..	—12.8	..	—12.8	—1.6	—14.4
Sale proceeds	7.9	221.1	3.6	224.7	2·3	227.0	2.7	229.7	6.3	236.0
Appropriation from General Account	—25.1	21.3	—28.3	—7.0	—25.7	—32.7	—29.5	—62.2	—33.8	—96.0
Special contribution from Government	..	54.0	..	54.0	..	54.0	..	54.0	..	54.0
Advances from Government ..	..	..	..	..	..	..	..	..	35.0	35.0
Total ..	3.9	1,859.1	—6.2	1,852.9	1.6	1,854.5	—6.8	1,847.7	35.9	1,883.6
Expenditure.										
I.—On Government and Municipal property.										
Schedule "C"	0.3	13.0	0.1	13.1	..	13.1	..	13.1	..	13.1
„ "D"	0.2	16.2	..	16.2	..	16.2	..	16.2	..	16.2
„ "E"	..	4.7	..	4.7	..	4.7	..	4.7	..	4.7
Police Accommodation Schemes	2.8	89.8	..	89.8	..	89.8	..	89.8	1.8	91.6
Total ..	3.3	123.7	0.1	123.8	..	123.8	..	123.8	1.8	125.6
II.—On the Trust's own acquired lands.										
Cost of Management and Establishment	8.7	151.7	4.2	155.9	4.5	160.4	3.3	163.7	2.6	166.3
Acquisition of land	2.8	950.3	8.6	958.9	9.2	968.1	1.5	969.6	0.9	970.5
Chawls	—0.1	119.5	0.1	119.6	—3.3	116.3	1.0	117.3	..	117.3
Roads	6.6	367.4	2.5	369.9	6.0	375.9	6.7	382.6	..	382.6
Other works	—0.2	26.7	—1.3	25.4	..	25.4	—2.8	22.6	..	22.6
Mills Companies chawls ..	..	7.7	..	7.7	..	7.7	..	7.7	..	7.7
Total ..	17.8	1,623.3	14.1	1,637.4	16.4	1,653.8	9.7	1,663.5	3.5	1,667.0
III—Miscellaneous.										
Office Buildings	..	4.5	..	4.5	..	4.5	..	4.5	..	4.5
Other items	..	19.1	..	19.1	..	19.1	—5.0	14.1	—1.0	13.1
Total ..	..	23.6	..	23.6	..	23.6	—5.0	18.6	—1.0	17.6
IV.—Disposal of profits under Section 79 (3)	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
Total ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
Grand Total.	21.1	1,790.5	14.2	1,804.7	16.4	1,821.1	4.7	1,825.8	4.3	1,830.1
Balance ..	— 17.2	68.6	—20.4	48.2	—14.8	33.4	—11.5	21.9	31.6	53.5

Note.—*Vide* Administration Report for 1908–09, P. 23, for corresponding figures for 10 years ended 31–3–08
„ „ „ 1915–16, P. 38, „ „ „ 8 „ 31–3–16
„ „ „ 1920–21, P. 47, „ „ „ 5 „ 31–3–21
„ „ „ 1925–26, P. 31, „ „ „ 5 „ 31–3–26
„ „ „ 1930–31, P. 37, „ „ „ 5 „ 31–3–31

APPENDIX B.

ANALYSIS OF GENERAL ACCOUNT.

Figures in Columns 2 to 12 shown in lakhs.

Year.	Receipts.					Expenditure.					Balance appropriated to Capital Account.	REMARKS.
	Rents.	Municipal contribution.	Interest on investment.	Miscellaneous.	Total.	Maintenance.	Municipal rates & taxes.	Interest and sinking fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99	1·9	..	..	..	1·9	0·1	..	..	..	0·1	1·8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900 ..	0·7	..	0·8	..	1·5	0·2	0·2	..	..	0·4	1·1	
1900-01 ..	0·9	4·8	1·6	..	7·3	0·3	0·2	2·2	..	2·7	4·6	
1901-02 ..	1·2	4·8	1·5	..	7·5	0·4	0·2	2·5	..	3·1	4·4	
1902-03 ..	1·4	5·0	3·5	..	9·9	0·4	0·2	4·1	..	4·7	5·2	
1903-04 ..	2·6	3·5	2·3	..	8·4	0·4	0·4	5·7	0·1	6·6	1·8	
1904-05 ..	5·8	2·0	2·7	..	10·5	0·7	0·9	8·1	0·1	9·8	0·7	
1905-06 ..	9.7	2·5	1·9	..	14·1	1·4	1·3	10·1	0·1	12·9	1·2	
1906-07 ..	8·5	3·0	2·1	0·1	13·7	1·9	1·1	11·2	0·1	14·3	—0·6	
1907-08 ..	8·1	3·6	2·4	0·1	14·2	2·2	1·0	12·1	0·1	15·4	—1·2	
1908-09 ..	9·4	4·5	1·2	0·1	15·2	2·5	0·8	13·0	0.1	16·4	—1·2	
1909-10 ..	11·4	7·8	1·5	0·2	20·9	*3·3	1·0	16·0	0.1	20·4	0·5	
1910-11 ..	14·4	8·9	1·5	0·1	24·9	*3·1	1·0	19·1	0.1	23·3	1·6	
1911-12 ..	16·6	8·6	2·2	0·1	27·5	*3·0	1·3	20·2	0·1	24·6	2·9	
1912-13 ..	18·0	9·2	2·0	..	29·2	*2·7	1·0	20·5	0·1	24·3	4·9	
1913-14 ..	20·9	9·3	2·5	..	32·7	*2·4	1·2	21·4	0·3	25·3	7·4	
1914-15 ..	23·0	9·8	1·5	0·1	34·4	2·7	1·5	22·4	0·3	26·9	7·5	
1915-16 ..	24·8	10·2	1·5	..	36·5	2·9	1·6	23·8	0·3	28·6	7·9	
1916-17 ..	27·2	11·0	2·5	0·1	40·8	3·1	1·7	25·8	0·2	30·8	10·0	
1917-18 ..	29·8	11·0	2·9	0·1	43·8	3·6	1·7	25·6	0·2	31·1	12·7	
1918-19 ..	33·2	11·5	2·0	0·1	46·8	3·6	2·0	25·2	0·2	31·0	15·8	
1919-20 ..	35·7	15·2	1·7	0·2	52·8	3·7	2·2	24·1	0·6	30·6	22·2	
1920-21 ..	37·5	15·7	5·4	0·5	59·1	4·0	2·4	29·4	1·0	36·8	22·3	
1921-22 ..	43·4	15·8	5·4	0·4	65·0	6·4	2·9	52·6	0·6	62·5	2·5	
1922-23 ..	45·0	17·9	4·9	0·1	67·9	7·9	3·5	64·1	—0·5	75·0	—7·1	
1923-24 ..	44·2	19·1	7·6	0·2	71·1	9·6	3·2	74·2	0·6	87·6	—16·5	
1924-25 ..	50·5	20·2	6·4	0·4	77·5	9·0	4·4	80·6	0·6	94·6	—17·1	
1925-26 ..	48·7	22·3	6·8	0·2	78·0	8·6	3·4	93·7	0·2	105·9	—27·9	
1926-27 ..	49·5	22·4	7·2	3·2	82·3	9·6	3·6	90·5	—0·3	103·4	—21·1	
1927-28 ..	48·5	23·1	6·3	2·3	80·2	11·3	3·8	90·2	..	105·3	—25·1	
1928-29 ..	47·6	23·0	3·8	1·0	75·4	10·6	2·7	90·4	..	103·7	—28·3	
1929-30 ..	51·0	22·9	2·7	0·1	76·7	10·2	2·9	89·3	..	102·4	—25·7	
1930-31 ..	50·2	23·1	2·7	0·2	76·2	10·2	3·4	92·1	..	105·7	—29·5	
1931-32 ..	49·3	23·5	1·4	0·1	74·3	10·5	3·3	94·3	..	108·1	—33·8	
Total to end of 1931-32	870·6	395·2	102·4	10·0	1378·2	152·5	62·0	1254·5	5·3	1474·3	—96·1	

*Includes interest paid to Government and the Municipality under Section 68 (1) of the old Act as shown below :—

Year.	Government. Rs.	Municipality. Rs.	Total. Rs.
1909-10 ..	65,350	41,241	1,06,591
1910-11 ..	46,440	37,841	84,281
1911-12 ..	61,858	37,276	99,134
1912-13 ..	68,194	37,431	1,05,625
1913-14 ..	54,644	27,668	82,312
Total ..	2,96,486	1,81,457	4,77,943

APPENDIX D—1.

Trust Estates on Government lands (Schedules C. E. & F.) as at close of 1931-32.

Serial No.	Name of Estate.	As per Schedule.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.								
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C—Lands.															
1	Flats	12,74,577	1,14,551	7	55.1	10,28	5.8	..	..	..	..	169	..	1050.5	94	
2	Kennedy Sea Face	4 447	..	1	*4.4	0.2	0.01	..	..	..	..	..	..	..	..	*Swimming Bath.
3	Cooperage	58,027	..	..	..	..	..	..	..	..	..	58	..	..	..	Appropriated as permanent open space under Section 79 (3) of the Transfer Act.
4	Marine Lines	91,919	9,19,190	..	..	..	..	..	..	..	..	92	..	..	..	Do. do. do.
		32,795	3,27,950	20	32.8	565	25.2	..	..	..	..	..	..	..	..	
5	Wellington Lines	44,038	4,40,380	16	32.0	774	30.7	..	..	..	..	(a)12	..	..	..	(a) Central Garden.
6	Wodehouse Road	41,400	4,14,000	20	40.5	802	34.6	..	..	..	..	..	1	..	..	
7	Hornby Road	41,619	8,32,380	36	41.6	16,34	69.9	..	..	..	..	..	..	..	..	
8	Plot South of Crawford Market (Hornby Road). ..	7,707	1,54,140	1	7.6	287	12.9	..	..	..	..	..	..	..	..	
9	Plot North of Municipal Offices (Hornby Road). ..	6,811	2,04,330	1	6.9	196	8.2	..	..	..	..	..	..	..	..	
	Carried over ..	16,03,340	34,06,921	102	220.9	52,86	187.3	..	..	..	..	331	1	1050.5	94	

APPENDIX D-1—(*concld.*)

Trust Estates on Government lands (Schedules C. E. & F.) as at close of 1931-32.

Serial No.	Name of Estate.	As per Schedule.		Developed Land.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.				Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.			
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.			Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Brought over ..	16,03,340	34,06,921	102	220.9	52,86	187.3	..	..	..	..	331	1	1050.5	94	
10	West Chaupati Estate including Old Distillery Plot and the Hill Slope	54,093 .. 49,749	5,40,930	37 5 ..	90.2 6.3 ..	1544.3 152.7 ..	73.2 6.9 ..	1	1.1	35	1.9	5.8	*0.3	..	..	*Roads not handed over to Municipality from Scheme 71. 39 square yards handed over to Municipality from Scheme 71 in 1930-31.
11	Parel Estate	46,822	1,40,466	..	..	..	..	..	..	..	..	..	..	46.8	140	
	Total ..	17,54,004	40,88,317	144	317.4	69,83	267.4	1	1.1	35	1.9	336.8	1.3	1097.3	234	
	Site of Admiral's Bungalow (Marine Lines). ..	..	..	1	8.3	230	10.3	..	..	..	..	..	..	..	..	
	East Chaupati Estate	4,657	46,570	6	2.9	108	5.2	1	1.8	48	2.7	..	..	..	..	
	Total ..	4,657	46,570	7	11.2	338	15.5	1	1.8	48	2.7	..	..	..	..	
	Schedule E—Lands.															
	Colaba Reclamation	46,580	..	36	53.8	23,82	106.7	..	..	..	..	1.9	..	..	..	
	Nepean Sea Road Reclamation ..	9,152 2,014	13,000 ..	1	2.0	14	0.6	..	..	..	..	..	..	..	..	
	Total ..	57,746	13,000	37	55.8	23,96	107.3	..	..	..	..	1.9	..	..	..	
	Schedule F—Lands. ..	3,250	..	1	3.2	5	0.2	..	..	..	..	..	..	..	..	
	Grand Total ..	18,19,657	41,47,887	189	387·6	97,22	390.4	2	2.9	83	4.6	338.7	1.3	1097.3	234	

APPENDIX D—2.

Trust Estates on Municipal Lands (Schedule D) as at close of 1931-32.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.											Undeveloped Land.		Remarks.
				Leased plots.				Unleased Plots.									
		Area.	Value.	No.	Area in thousands of sq. yards.	Capital value in thousands Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of sq. yards.	Service passages in thousands of sq. yards.	Area in thousands of sq. yards.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Connaught Road Estate	26,949	1,42,692	17	12.2	96	4.2	..	..	..	..	..	..	1.5	13*	69	* Area of 13 plots occupied by Municipality for Maratha Hospital. 74 sq. yds footpath handed over to Municipality this year. 20,867 sq. yds. handed over to Municipality in 1927-28.
2	Agripada Estate ..	2,94,742	13,15,196	149 C6	205.3 28.0	2,231 180	98.7 8.1	5	6.9	125	6.9	18.4	.. $	11.0	..	..	$ 4379 sq. yds. kutcha & unpaved footpaths have been omitted from this year by the Ex: Engineer vide his letter No. 8912 of 13-8-32 to the Chief Officer.
3	Matunga Lands.. ..	86,187	90,984	1	1.6	..	.. ‡		..	..	..	..	..	..	85	89	‡ As the land is leased in exchange the rent is Re. 1 only.
		4,07,878	15,48,872	167 C6	219.1 28.0	2,327 180	102.9 8.1	5	6.9	125	6.9	18.4	..	12.5	98	158	

C = Stands for Trust chawls.

APPENDIX D-3.

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.													
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72·8	15,37	63 C2	42·6 4·7	7,94 33	35·2 1·4	..	..	..	..	2·8	..	3·3	..	..	14·6	4·0	0·8	72·8	
2	Princess Street	1,20·1	67,47	114 C2	61·6 11·1	92,86 1,89	4,09·4 8·5	..	..	..	..	..	..	5·8	..	..	44·7	1.5	2·6	1,27·3	7·2 sq. yards acquired under Section 41 of the old Act or by private agreement.
3	Sandhurst Road ..	2,48·5	82,45	183 C2	1,23·5 14·4	95,94 1,94	4,32·4 8·7	13	9·2	7,70	42·8	3·9	0·3	1·3	..	..	92·4	3·7	3·2	2,51·9	Plot No. 102 admeasuring 818.8 sq. yards taken over by the Trust with the buildings thereon during the year. 0·6 sq. yards transferred to Scheme 33. 4·8 sq. yards acquired under Section 41 of the old Act.
4	Gamdevi	1,81·7	12,16	119	1,01·7	23,02	91·2	..	..	..	..	12·2	..	3·3	..	..	58·9	1·8	7·3	1,85·2	3·5 sq. yards acquired by private agreement.
5	Dadar-Matunga ..	14,56·5	23,87	416 C3	4,81·8 10·7	53,86 67	2,09·0 3·7	389	5,00·1	50,44	2,80·2	269·9	60·0	..	..	..	2,29·5	8·4	1,69·5	17,29·9	231·4 sq. yards have been transferred to Scheme from Schedule D, Matunga lands. 42·0 sq. yards of Vincent Road are included in this Scheme.
6	Sion-Matunga	17,91·5	20,50	5	7·4	1,29	0·5	99	86·5	6,75	37·5	15·0	29·6	..	15,73·0	18,00	56·4	..	23·6	17,91·5	
	Carried over ..	38,71·1	2,21,82	900 C9	818·6 40·9	2,74,91 4,83	11,77·7 22·3	501	595·8	64,89	360·5	303·8	89·9	13·7	15,73·0	18,00	496·5	19·4	207·0	41,58·6	

C = Stands for Trust chawls

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932		Developed Land.											Undeveloped Land.						Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10 13, 14, 15, 16, 18, 19 & 20.	
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	38,71·1	2,21,82	900 C9	818·6 40·9	2,74,91 4,83	11,77·7 22·3	501	595·8	64,89	360·5	303·8	89·9	13·7	15,73·0	18,00	4,96·5	19·4	2,07·0	41,58·6	
8	Mandvi-Kolivada ..	29·4	19,80	32 C1	15·1 4·2	16,92 3,13	73·1 14·1	..	..	..	..	..	..	2·4	..	..	13·1	..	1·7	36·5	6·5 sq. yards acquired under Section 41 of the old Act. 0·6 sq. yards explained in Engineer's No. 3456 of 15th February 1912.
13	Souter street Extension Eastward.	7·5	21	4	3·1	42	1·7	..	..	..	..	..	..	4·2	..	..	2·1	..	..	9·4	1·9 sq. yards transferred from Scheme 32.
27	Mathew Road	50·8	11,30	21	34·5	12,96	47·8	..	..	..	..	..	..	0·4	..	..	17·9	..	2·5	55·3	4·5 sq. yards acquired under Section 41 of the old Act.
29	Nowroji Hill	1,71·7	63,70	35 C1	18·9 8·5	26,87 2,27	1,23·6 10·2	94	61·8	39,90	2,21·7	8·1	*3·7	3·5	18·7	6,94	32·1	3·0	0·8	1,59·1	Plots Nos. 4, 5, 6, 11A & 12 admeasuring 4,377 sq. yards taken over by the Trust with the buildings thereon during the year. * 8,203 sq. yards kutcha and unpaved footpaths have been omitted from this year. *Vide* Ex-Engineer's No. 8912 of 13th August 1932 to the Chief Officer.
30	Souter Street Extension Westward	16·9 2·6	69 10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19·5	19·5	15·5 sq. yards sold to B.B. & C.I. Railway in 1911-12.
	Carried over ..	41,50·0	3,17,62	992 C11	890·2 53·6	3,32,08 10,23	14,23·9 46·6	595	657·6	1,04,79	5,82·2	3,11·9	93·6	24·2	15,91·7	24,94	5,61·7	22·4	2,31·5	44,38·4	

C=Stands for Trust chawls.

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousand of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.					
		Area in thousands of square yards	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental thousands of Rupees.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	41,50·0	3,17,62	992 C11	890·2 53·6	3,32,08 10,23	14,23·9 46·6	595	6,57·6	1,04,79	5,82·2	3,11·9	93·6	24·2	15,91·7	24,94	5,61·7	22·4	2,31·5	44,38·4	
31	Parel	548·5 17·1	41,55 1,09	138 C1	133·5 8·1	31,14 36	1,38·0 1·6	78	51·0	8,61	47·8	1·6	62·0	2·1	..	..	1,50·7	..	1,83·8	5,92·8	The difference in area is due to the fact that in road areas are included portion of Schedule C lands (Parel)
32	East Agripada	205·4	22,55	50 C4	62·8 19·3	10,38 333	46·4 18·6	30	21·0	5,08	28·2	..	*0·4	2·4	55·4	6,08	26·3	..	24·0	2,11·6	10·0 sq. yards road area transferred to this scheme from Schedule D lands. * 3,832 sq. yards kutcha & unpaved footpaths have been omitted from this year, *vide* Ex-Engineer's No. 8912 of 13th August 1932 to the Chief Officer.
33	Bhatwadi	8·5	2,79	10	5·2	110	4·2	..	..	..	..	..	..	0·4	..	..	2·3	..	..	7·9	0·6 sq. yards transferred to this Scheme from Scheme 3.
36	Lamington Road ..	7·5	2,22	1	0·3	13	0·6	..	..	..	..	2·6	..	..	..	..	10·8	..	..	13·7	6·2 sq. yards acquired under Section 41 of the old Act.
37	Sydenham Road ..	74·5	1,13,00	14	4·8	15,16	65·1	44	23·0	40,97	2,27·6	..	†3·1	1·7	3·1	4,70	30·5	..	0·3	66·5	† 7,973 sq. yards kutcha & unpaved footpaths have been omitted from this year, *vide* Ex-Engineer's No. 8912 of 13th August 1932 to the Chief Officer.
41	Undria Street	6·4	4,62	3	0·7	13	0·6	7	1·7	46	2·6	..	..	..	‡4·0	2,89	..	..	..	6·4	‡ This area is occupied in part by 7 houses which have been remodelled by the Trust.
	Carried over ..	50,17·9	50,544	1208 C16	1097·5 81·0	3,90,12 1392	1678·8 66·8	754	754·3	1,59,91	888·4	316·1	159·1	30·8	16,54·2	38,61	782·3	22·4	439·6	53,37·3	

C = Stands for Trust chawls.

APPENDIX D-3—(*contd.*)

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932.		Developed Land.											Undeveloped Land.						Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased Plots.				Unleased Plots.				Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.							
		Area in thousands of square yards	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.				Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	50,17·9	5,05,44	1208 C16	10,97·5 81·0	3,90,12 13,92	16,78·8 66·8	754	7,54·3	1,59,91	8,88·4	3,16·1	1,59·1	30·8	16,54·2	38,61	7,82·3	22·4	4,39·6	53,37·3	
43	Parel Road, Central ..	63·1	25,84	12 C2	8·2 12·8	5,68 2,20	29·8 12·2	16	12·5	6,25	34·7	..	0·2	..	..	..	59·1	..	..	92·8	The difference in area is due to portion of streets handed over to Municipality includes the areas of old Municipal streets incorporated in the 120 ft. Eastern Avenue. The areas of such Municipal streets have not been shown in column 3.
47	Parel Road, Northern ..	107·9	30,61	18	21·0	6,15	27·2	20	10·1	4,56	25·3	..	0·4	..	..	..	89·6	..	..	121·1	The difference in area is due to portion of streets handed over to Municipality includes the areas of the old Municipal streets incorporated in Parel Chawl Road. The areas of such Municipal streets have not been shown in column 3.
50	Mazagon	62·6	7,95	5 C1	18·1 27·9	3,92 3,76	15·3 20·9	3	8·2	2,42	13·5	2·2	*0·2	..	..	..	4·3	..	..	60·9	* 16,90 square yards kutcha and unpaved footpaths have been omitted from this year, *vide* Ex-Engineer's No. 8912 of 13th August 1932 to the Chief Officer.
52	Worli	17,22·5	87,15	5	11·1	2,53	0·4	107	617·6	84,97	472·1	..	69·5	..	770·0	38,96	1,06·7	..	1,47·6	17,22·5	
	Carried over ..	69,74·0	6,56,99	1248 C19	11,55·9 1,21·7	4,08,40 19,88	17,51·5 99·9	900	14,02·7	2,58,11	14,34·0	3,18·3	2,29·4	30·8	24,24·2	77,57	10,42·0	22·4	5,87·2	73,34·6	

C=Stands for Trust chawls.

APPENDIX D-3.—(*contd.*)

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932.		Developed Land.											Undeveloped Land.		Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.				Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.							
		Area in thousands of square yards.	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental thousands of Rupees.				Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	69,74·0	6,56,99	1248 C 19	11,55·9 121·7	4,08,40 19,88	17,51·5 99·9	900 ..	14,02·7	2,58,11	14,34·0	318·3	229·4	30·8	24,24·2	77,57	1042·0	22·4	587·2	73,34·6	
53	Foras Road	44·9	833	3 C 1	1·9 26·5	68 544	3·3 30·2	5 ..	4·1	146	8·1	2·6	*	..	..	..	8·5	..	0·8	44·4	*467 sq. yards kutcha and unpaved footpaths have been omitted this year vide Ex. Engineer's No. 8912 of 13-8-32 to the Chief Officer.
54	Kolbhatwadi	12·6	18,55	16	7·9	16,04	66·4	1	1·0	110	6·1	..	..	..	0·9	132	1·8	..	1·0	12·6	
56	Dharavi	17,40·2	37,78	5	109·0	619	2·6	4	22·6	146	8·1	..	4·2	..	16,03·7	34,82	..	..	0·7	17,40·2	
57	Sewri-Wadala	18,11·6	1,25,50	3	9·6	24	1·4	..	..	..	..	..	18·9	..	16,95·8	1,17,48	3·9	..	83·4	18,11·6	
58	Worli Extension Scheme	397·0	27,12	1	3·3	82	..	..	..	..	..	..	..	..	372·0	25,41	21·2	..	0·5	397·0	
59	Sewri-Koliwada ..	29·4	448	..	..	..	..	..	..	..	..	..	..	..	29·4	448	..	..	..	29·4	
60	Naigaum	517·0	51,94	15	96·5	19,15	33·5	81	99·9	16,35	90·8	..	8·3	..	124·9	12,55	52·4	57·8	77·2	517·0	No cash consideration has been paid for 9989 sq. yards in Case 97 but 19,418 sq. yards given free of cost to the Board 24,858 sq. yards from Schedule C.
61	Fergusson Road ..	167·7	409	..	..	..	..	..	..	..	..	..	1·9	..	4·3	10	10·4	..	176·0	192·6	
62	Love Lane	20·5	380	3 C 1	7·4 13·2	284 264	1·4 14·7	..	..	..	..	..	..	..	..	..	..	..	..	20·6	
66	Mahalaxmi	6·8	126	..	..	..	..	..	..	..	..	..	7·9	..	..	..	1.4	..	0·2	9·5	
69	Widening of Byculla Bridge	3·4	81	..	..	..	..	..	..	..	..	..	..	..	..	..	13·5	..	..	13·5	
	Police Accommodation Schemes.																				
14	Nagpada	..	..	1	4·0	72	3·2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 1.
16	Wodehouse Road ..	6·6	76	1	6·6	76	3·4	..	..	..	..	..	..	..	..	..	..	..	..	6·6	
17	Duncan Road	0·3	39	1	0·3	38	1·7	..	..	..	..	..	..	..	..	..	..	..	..	0·3	
18	Shepherd Road	1·3	16	1	1·2	15	0·7	..	..	..	..	..	..	..	..	..	..	..	..	1·2	
	Carried over ..	1,17,33·3	9,41,96	1298 C 21	14,03·6 161·4	4,56,37 27,96	18,69·1 144·8	991	15,30·3	2,78,48	15,47·1	320·9	270·6	30·8	62,55·2	2,73,73	1155·1	80·2	927·0	1,21,31,1	

C=Stands for Trust chawls.

APPENDIX D-3—(*concld.*)

Trust permanent estates on their own lands at close of 1931-32.

Serial No.	Name of Scheme.	Land acquired upto 31st March 1932.		Developed Land.											Undeveloped Land.						Explanation of difference between Columns 3 & 21 (Areas and values are shown in thousands).
				Leased plots.				Unleased plots.													
		Area in thousands of square yards	Awards in thousands of Rupees.	No.	Area in thousands of sq. yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of square yards.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq. yards.	Roads in thousands of square yards.	Service passages in thousands of square yards.	Area acquired in thousands of sq. yards.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of square yards.	Police accommodation site transferred to Government in thousands of sq. yards.	Land sold or exchanged in thousands of square yards.	Total of columns 6, 10, 13 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	1,17,33·3	9,41,96	1298 C21	14,03·6 161.4	4,56,37 27,96	18,69·1 144·8	991	15,30·3	2,78,48	15,47·1	320·9	270·6	30·8	62,55·2	2,73,73	1155·1	80·2	927·0	1,21,31.1	
19	Agripada	4·8	45	2	4·8	45	2·1	..	..	..	..	..	..	..	..	..	..	..	..	4·8	
23	Connaught Road ..	1·7	13	2	1·7	13	0·6	..	..	..	..	..	..	..	..	..	..	..	..	1·7	
24	Princess Street	..	..	2	1·5	151	6·8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 2.
25	Gamdevi	..	..	2	1·8	45	2·0	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 4.
34	Lamington Road ..	6·2	..	1	6·2	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6·2	Nominal.
35	Sandhurst Road West ..	..	..	1	0·9	39	1·6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
39	Sandurst Road East ..	..	..	4	2·8	197	8·9	..	..	..	..	..	..	..	..	..	..	..	..	..	Do.
40	Byculla	16·4	..	1	16·4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16·4	Nominal.
44	Maharbavdi	2·7	..	1	2·7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2·7	Do.
45	Palton Road	5·9	..	1	5·9	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5·9	Do.
46	Naigaum	..	..	1	11·3	219	12·2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
48	Mahim	6·7	..	1	6·7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6·7	Nominal.
55	Chinch Bunder Road ..	..	..	1	3·0	152	6·8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 29.
55A	Mazagaon	5·4	..	1	5·4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5·4	Nominal.
63	Dadar Matunga North..	..	..	3	8·4	80	3·6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 5.
67	Naigaum	..	..	2	46·5	962	53·4	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
70	Between Trust Garage on Arthur Road and Lamington Road. ..	1·7	..	1	1·7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1·7	Nominal.
	Poorer Classes Accommodation Schemes.																				
42	Spring Mills	20·0	76	1	20·0	76	3·4	..	..	..	..	..	..	..	..	..	..	..	..	20·0	
51	Century Mills	50·4	115	1	50·4	242	7·2	..	..	..	..	..	..	..	..	..	..	..	..	50·4	
65	David Mills	20·7	240	1	18·5	295	19·6	..	..	..	..	..	..	..	..	..	..	..	2·2	20·7	
	Total ..	1,18,75.9	9,46,85	1328 C 21	16,20·2 161·4	4,81,53 27,96	19,97·3 144·8	991	15,30·3	2,78,48	15,47·1	320·9	270·6	30·8	62,55·2	2,73,73	1155·1	80·2	929·2	1,22,73·7	

C=Stands for Trust chawls.

APPENDIX D-4.

Summary.

Name.	Land.		Developed Land.												Undeveloped Land.		Remarks.
			Leased Plots.				Unleased Plots.										
	Area in thousands of sq : yards.	Cost of acquisition in thousands of Rupees.	No.	Area in thousands of sq : yards.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of sq : yards.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of sq : yards.	Roads in thousands of sq : yards.	Service passages in thousands of sq : yards.	Total area of developed land in thousands of sq : yards, columns 5, 9, 12, 13 & 14.	Area in thousands of sq : yards.	Cost of acquisition in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Trust Estates on Government land (Schedules C, E and F)	18,20	41,48	189	3,88	97,22	3,90	2	3	83	5	3,39	1	..	7,31	10,97	2,34	
2. Trust Estates on Municipal land (Schedule D).	4,08	15,49	167 C6	2,19 28	23,27 180	1,03 8	5	7	125	7	18	..	13	2,85	98	158	
3. Trust Estates on their own land	1,18,76	9,46,85	1328 C21	1620 161	4,81,53 27,96	19,97 1,45	991	15,30	2,78,48	15,47	3,21	2,71	31	39,34	62,55	2,73,73	
Total ..	1,41,04	10,03,82	1684 C27	22,27 189	6,02,02 29,76	24,90 1,53	998	15,40	2,80,56	15,59	6,78	2,72	44	49,50	74,50	2,77,65	

C=Stands for Trust chawls.

APPENDIX E-1.

Statement showing the expenditure on Works and Acquisition incurred to end of March 1932 *and to be incurred in future.*

	Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
		Spent to end of 1931-32.	Estimated future expenditure.	
1	First Nagpada	28,41	....	Completed in 1913-14.
2	Princess Street	84,71	....	
3	Sandhurst Road..	112,78	....	
4	Gamdevi	22,77	....	
5	Dadar-Matunga	93,28	13,45	
6	Sion-Matunga	92,50	56,71	
7	Colaba Reclamation	4,79	....	Completed in 1910-11.
8	Mandvi-Koliwada	26,50	....	
9	Sankli Street (Central Agripada) ..	Included in	Schedule D.	Completed in 1905-06.
10	Plot South of Crawford Market ..	Included in	Schedule C.	,, ,,
11	West Agripada	Included in	Schedule D.	
12	Connaught Road	Included in	Schedule D.	Completed in 1906-07.
13	Souter Street Extension (Eastwards) .	68	....	
14	Police Accommodation, Nagpada ..	1,57	....	,, 1905-06.
16	Do. Wodehouse Road	3,23	....	,, 1905-06.
17	Do. Duncan Road ..	59	....	,, 1908-09.
18	Do Shepherd Road	36	....	,, 1905-06.
19	Do. Agripada ..	1,79	....	,, 1910-11.
20	Street Scheme, Wellington Lines ..	Included in	Schedule C.	,, 1902-03.
21	Do. Wodehouse Road ..			,, 1905-06.
22	Do. Hornby Road ..			,, 1911-12.
23	Police Accommodation, Connaught Rd.	79	....	,, 1908-09.
24	Police Accommodation, Princess Street	266	....	,, 1910-11.
25	Police Accommodation, Gamdevi ..	129	....	,, 1917-18.
	Carried over ..	478,70	70,16	

APPENDIX E-1—(*contd.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1932 *and to be incurred in future.*

Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
	Spent to end of 1931-32.	Estimated future expenditure.	
Brought over ..	478,70	70,16	
27 Mathew Road	14,07	....	
29 Nowroji Hill	83,55	1,50	
30 Souter Street Extension (Westwards)	1,31	....	
31 Parel	85,43	8,01	
32 East Agripada	49,87	3,57	
33 Bhatwadi	3,28	....	
34 Police Accommodation, Lamington Road	4,61	....	Completed in 1920-21.
35 Police Accommodation, Sandhurst Road West	1,46	....	„ „ 1921-22.
36 Lamington Road	2,91	....	
37 Sydenham Road	138,35	1,12	
39 Police Accommodation, Sandhurst Road East	7,59	....	Completed in 1921-22.
40 Police Accommodation, Byculla ..	8,28	....	„ „ 1921-22.
41 Undria Street	5,59	....	Completed.
42 Poorer Classes Accommodation, Spring Mills	5,19	....	„
43 Parel (Central)	38,50	16	
44 Police Scheme, Maharbaudi	2,71	....	Completed in 1922-23.
45 Do. Palton Road	5,71	....	„ „ 1922-23.
46 Do. Naigam	5,69	....	„ „ 1924-25.
47 Parel (Northern)	52,16	55	
48 Police Scheme, Mahim	4,53	....	Completed in 1921-22.
49 Nepean Sea Road Reclamation ..	3	....	„ „ 1916-17.
50 Mazagon	32,43	....	
Carried over	103,195	85,07	

APPENDIX E-1—(*concld.*)

Statement showing the Expenditure on Works and Acquisition incurred to end of March 1932 *and to be incurred in future.*

Scheme No. and Name.	Figures in thousands of Rupees.		Ramarks.
	Spent to end of 1931-32.	Estimated future expenditure.	
Brought forward ..	103,195	85,07	
51 Poorer Classes Accommodation, Century Mill	1,30	..	
52 Worli	225,27	23,37	
53 Foras Road	36,78	8	
54 Kolbhatwadi	21,30	....	
55 Police Accommodation, Chinchbunder	4,33	....	Completed in 1921-22.
55A Do Mazagon ..	4,54	....	„ „ 1921-22.
56 Dharavi	69,25	102,90	Expenditure on works postponed.
57 Sewri-Wadala	185,18	57,72	
58 Worli Extension	36,40	13,01	
59 Sewri-Koliwada	5,50	2	
60 Naigaum	70,91	939	
61 Fergusson Road	15,64	34	
62 Love Lane	16,16	....	
63 Police Scheme, Kingsway	4,82	....	Completed in 1922-23.
65 Mill Chawls—David Mills	2,70	....	„ „ 1927-28.
66 Mahalaxmi	4,78	2,86	
67 Police Scheme, Naigam	24,42	....	
69 Byculla Bridge, Widening	7,20	....	
70 Police Scheme, Arthur Road	1,58	....	
71 West Chowpati (Street)	23	....	
72 Tripartite Road	....	2,52	
	1770,24	297,28	
	206,752		
Less—Sale proceeds of lands, buildings, etc.	198,98		
	18,68,54		

APPENDIX E-2.

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-32.	Work to be done after 1931-32.	Remarks.
1	First Nagpada	The 10′ service passage between plots Nos. 41 and 42 was paved with cement concrete .. .. = 83 sq. yds.	Providing electric lights in staircase rooms and washing places and passages of 4 blocks at Agripada.	
2	Princess Street	*Nil.*	Providing electric lights in staircase rooms and washing places for Chandanwadi and Princess Street chawls.	
3	Sandhurst Road	Pavement of 10′ service passage off Bhandari Street with cement concrete. Area = 46 sq. yds.	Pavement of remaining footpaths in the Scheme, metalling and spramexing the remaining katcha service passages in the Scheme. Remaining pavement of set-back to Jail Road East to be completed. Providing electric lights for stairs, washing places and passages at Imamwada chawls and for six additional blocks at Agripada.	
5	Dadar-Matunga	Footpath pavement opposite completed buildings (*a*) Carriage entrances .. .. .. = 210 sq. yds. (*b*) Shahabad paving for footpath .. = 700 sq. yds. (*c*) Tarring strips of footpaths .. .. = 360 sq. yds. Laying out of 2 gardens with water connection, benches etc., completed. Of these the one on Road No. 26-A handed over to the Bombay Municipality.	Remaining work of filling in. Road construction including storm water drain, pipe sewer, lighting, footpath pavement, tree plantation, etc. Surfacing of completed carriage ways, laying out of gardens and play-grounds provided in the Scheme.	
6	Sion-Matunga	Footpath pavement opposite completed buildings .. .. = 167 sq. yds.	Remaining work of filling in, road construction including S. W. drains, pipe sewer, lighting, footpath pavement, tree plantation, construction of gardens and play-grounds provided in the Scheme.	

APPENDIX E-2—(*contd.*)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-32.	Work to be done after 1931-32.	Remarks.
8	Mandvi-Koliwada ..	*Nil.*	Providing electric lights for washing places, stairs and passages at Mandvi-Koliwada chawls.	
11	Street Scheme West Agripada.	Area. Tarring footpath on Moreland Road abutting on plot No. 149-A .. .. .. = 74 sq. yds.	Remaining footpath to be paved when buildings are completed. Katcha service passage to be paved when necessary.	
29	Nowroji Hill	Approximately 1,000 tons of stone was quarried from the Nowroji Hill Quarry. Paving of footpaths opposite plots Nos. 97, 101 and 114 .. .. = 287 sq. yds. 6′ sett stone paved margin was provided along the eastern kerb-line on Jail Road East across Road Nos. 1 and 2 and opposite plots Nos. 113 and 114 .. .. = 140 sq. yds. The 20′ Road No. 21 between Roads 2 and 4 was completed with surfacing .. = 327 sq. yds. A vent-shaft provided to the building on plot No. 40 .. .. Paved footpaths opposite plots 97, 101, recreation ground, plots 30 and 40, 11, 54, 134-138, 42-44 and 48 were handed over to Bombay Municipality .. .. = 2309 sq. yds.	Pavement of footpaths opposite open plots when built upon. The remaining set-back to Jail Road East, North of Road No. 4 to be completed. Remaining work on Roads Nos. 7, 9 and 4 (West of Road No. 21) and passages Nos. 3, 6, 8, 10, 13, 14, 15, 16-A, 17, 18, 20 and 21 (portion). Constructing a retaining wall round durgah for bifurcation of Road No. 4. Providing electric lights for Chinchbunder chawls.	
31	Parel	Filling in along the western footpath of Hospital Avenue Extension between Bhoiwada Cross Road and 80′ King Edward Road .. .. = 500 brass. Footpath pavements 150′ Eastern Avenue .. .. .. = 215 sq. yds. Hospital Avenue Extension .. .. = 625 sq. yds. Erection of a vent shaft post at the junction of 80′ King Edward Road and Hospital Avenue Extension.	Remaining work of levelling and filling in road construction, S. W. Drains, pipe sewers, footpaths Gardens and Recreation grounds.	

APPENDIX E-2—(*contd.*)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-32.		Work to be done after 1931-32.	Remarks.
32	East Agripada	Paved footpath on Haines Road abutting on plots Nos. 75, 75-A and 76	Area =196 sq. yds.	Pavement of remaining footpaths along incomplete buildings and open plots. Pavement of the remaining kutcha service passages. Construction of Road No. 8s and the 40′ Road between Killedar Street and Haines Road. Construction of R. I. F. concrete sheds for looms and living rooms on plot No. 74. Laying out of open spaces at the junction of De Lisle Road and Byculla Station Road into Recreation Ground including construction of 40′ approach Road to the same. Providing electric lights for stairs, washing places and passages at Mahar, Kalapani and Peons' chawls, as also at chawls on plot No. 72. Levelling and filling in of plots.	
37	Sydenham Road (Bhendy Bazar).	Paved footpath under the Arcade opposite plot No. 48.	=42 sq. yds.	Pavement of foot-paths opposite incomplete buildings and open plots. Pavement of kutcha service passages remaining in the Scheme. Pavement of remaining set-backs to be added to Municipal Roads, from Sandhurst Road to Carnac Road. Levelling of plots in the Scheme. Electric lighting for stairs, washing places and passages at 1-room tenements. Completion of the remaining portion of western carriage way at Carnac Road end.	
		Pavement of set-backs to Memonwada Road North of Bengalpura Street and opposite Plot No. 51 including footpath completed .. Carriage way	= 92 sq. yds.		
		.. Footpaths	=184 sq. yds.		
		Pavement of 10′ service passage behind plot No. 59 with cement concrete ..	=50 sq. yds.		
		Surfacing with spramex the 10′ service passage behind and on the north of the B. E. S. and T. Coy's Sub-Station at the junction of Memonwada Road and Sydenham Road	=106 sq. yds.		

APPENDIX E-2—(*contd.*)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-1932.	Work to be done after 1931-32.	Remarks.
37	Sydenham Road (Bhendy Bazar)—*contd.*	Set-back to Memonwada Road between Chunam Kiln Street including portion of set back on Chunam Kiln Street (carriageway 273 sq. yards and footpath 140 sq. yards) opposite plots 23 and 24 and the asphalted carriageway of Sydenham Road—(12,107 sq. yards) including the remaining tram track (2,561 sq. yards) of Sydenham Road were handed over to the Municipality.		
41	Undria Street	*Nil.*	Completion of the work of re-modelling of old buildings.	
43	Parel Road (Central) ..	Completed the remaining 60′ of footpath pavement opposite plots Nos. 2, 3, and 4 and 90′, opposite the Grant Medical Hostel .. .. 333 sq. yds. The footpath opposite plots 2, 3 and 4 was handed over to the Municipality .. 453 sq. yds.	Construction of 40′ Road along Bombay Education Society's premises joining 120′ Eastern Avenue to Clare Road.	
47	Parel Road (Northern) ..	Construction of 400′ of 6″ pipe drain on Tulsirampada Estate.	Completion of the remaining portion of the roadway in front of Maruti's Temple. Completion of the remaining footpaths and service passages in Guzri Bazar and Tulsirampada area and laying out recreation ground at Tulsirampada.	
50	Mazagon	*Nil.*	Providing electric lights for staircase, rooms, washing places and passages at Mazagon chawls.	
51	Poorer Classes Accommodation for Century Mills	*Nil.*	The remaining blocks to be completed when necessary.	

APPENDIX E-2—(*contd.*)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-1932.	Work to be done after 1931-32.	Remarks.
52	Worli	(1) Pitching of sea-wall wherever erosion has taken place (2) Filling and levelling of plots wherever there were hollows was completed as per Municipal requisitions. (3) Filling in of two wells in Cases Nos. 1015 and 1056, as per Municipal requisition .. .. 480 brass.	Remaining portion of the hill to be cut down and the work of levelling and filling in, construction of roads including Storm water drains, pipe sewers, footpaths, parks, gardens Sea-wall, etc., to be continued.	
53	Foras Road	Providing rubble soling and re-metalling 80′ of the passage leading to Lamington Road from Bellasis Road chawls. Area =130 sq. yds.	Lighting arrangements in chawls. Paving of footpaths opposite plots when built upon. Construction of the remaining portion of passage leading to Lamington Road.	
54	Kolbhatwadi	The footpath including the set-back to Kalbadevi Road opposite Plot No. 16 was handed over to Municipality. Area .. = 108 sq. yds. The 10′ service passage behind Plot No. 16 was constructed with cement concrete for a length of 112′. Area .. .. = 124 sq. yds.	*Nil.*	
56	Dharawi	Road construction in buffalo stables site for joining Road No. 32 to Lady Hardinge Road. Area .. .. = 712 sq. yds.	Filling in the low-lying portion of the Scheme. Construction of sea-wall and developing the whole area of the Scheme with roads and underground drainage.	
57	Sewri-Wadala	Levelling and filling in to meet the requirements of Health Department .. .. 200 brass.	Excavating the remaining high-grounds in the Scheme and completion of the filling in, in low-lying grounds remaining in the Scheme. All the remaining S. W. drains, pipe sewer and carriage way with lighting arrangements. Quarrying remaining portions of the hills and ridges at Bhoiwada, Wadala, and Sewri.	

APPENDIX E-2—(*concld.*)

Statement showing the progress of work in Trust Schemes.

No.	Name of Scheme.	Work done in 1931-32.	Work to be done after 1931-32.	Remarks.
58	Worli Extension	Footpath pavement opposite Case No. 23 constructed .. .. 149 sq. yds.	Remaining portion of the hill to be cut down and road work, S. W. Drains, pipe sewers, footpaths, parks, sea-wall, etc., to be completed when necessary.	
59	Sewri-Kolwada	*Nil.*	The whole.	
60	Naigam	Lighting of Naigam village passage. 3 Lamps of 160 C. P. erected. Footpath pavement round completed buildings. Area .. .. 160 sq. yds.	Remaining work of levelling and filling in. Remaining work of road construction, S. W. Drains, pipe sewer, tree plantation and lighting.	
61	Fergusson Road Scheme ..	*Nil.*	Remaining footpaths to be constructed as the area is developed.	
62	Love Lane Chawls ..	*Nil.*	Pavement of the remaining kutcha footpaths opposite open plots. Providing electric lights in the open spaces in Love Lane Chawls.	
65	Poorer Classes Accommodation for David Mills.	*Nil.*	Upper floors of incomplete blocks Nos. 2, 4, 5, 6 & 8.	
66	Mahalaxmi Street Scheme	*Nil.*	Remaining half width of 100′ and 40′ Road in Body Guard Lines to be constructed. 3 Service passages to be constructed with drains, etc. Filling in the low land to the west of 100′ Road to be completed.	
71	West Chaupatty Estate ..	*Nil.*	Paving of foopaths in front of buildings to be constructed hereafter. Laying out Garden between the Municipal market and the top of the hill.	

APPEN-

Statement showing the progress of

Note.—The Schemes not included in column 1 either

Scheme No.	Name.	Land acquired up to beginning of 1931-32.			Land acquired in 1931-32.		
		Number of Cases.	Total area acquired in sq. yds.	Award. Rs.	Number of Cases.	Total area acquired in sq. yds.	Award Rs.
1	2	3.	4	5	6	7	8
1	First Nagpada	108	72,802	15,36,830	..	..	..
2	Princess Street	392	1,20,147	67,47,234	..	..	..
3	Sandhurst Road	545	2,48,526	82,45,146	..	..	..
4	Gamdevi	68	1,81,658	12,15,960	..	..	..
5	Dadar Matunga	621	14,56,454	23,87,125	..	..	..
6	Sion Matunga	1,234	17,91,511	20,50,371	..	..	..
7	Colaba Reclamation ..	1	9,152	13,000	..	..	..
8	Mandvi Koliwada	208	29,376	19,80,091	..	..	..
9	Sankli Street	1	340	17,000	..	..	..
10	Plot South of Crawford Market	..	89	2,871	..	..	..
13	Souter Street Extension Eastward	2	7,484	20,786	..	..	..
17	Duncan Road (Police) ..	3	329	38,967	..	..	..
18	Shepherd Road (Police) ..	1	1,313	15,915	..	..	..
27	Mathew Road	44	50,787	11,29,849	..	..	..
29	Nowroji Hill	399	1,71,702	63,70,141	..	..	..
30	Souter Street Extension Westward	6	16,909	69,542	..	..	..
31	Parel	99	5,48,524	41,54,569	..	..	..
32	East Agripada	211	2,05,426	22,54,954	..	..	..
33	Bhatwadi	36	8,456	2,78,855	..	..	..
34	Lamington Road (Police) ..	1	6,194	1	..	..	..
36	Lamington Road	10	7,493	2,22,138	..	..	..
37	Sydenham Road	320	74,501	1,12,99,924	..	..	..
40	Byculla (Police)	1	16,369	1	..	..	..
41	Undria Street..	46	6,408	4,61,735	..	..	..
42	Spring Mills	1	20,030	76,076	..	..	..
43	Parel Road (Central) ..	61	63,144	25,84,013	..	..	..
44	Maharbavdi (Police) ..	1	2,724	1	..	..	..
45	Palton Road (Police) ..	1	5,924	1	..	..	..
47	Parel Road (Northern) ..	124	1,07,930	30,60,513	..	..	..
48	Mahim (Police)	2	6,768	2	..	..	..
50	Mazagaon Road	13	62,611	7,95,392	..	..	..
51	Century Mills	89	50,396	1,15,077	..	..	..
52	Worli	920	17,22,495	87,15,372	..	..	..
53	Bellasis Road..	2	44,882	8,33,318	..	..	..
54	Kolbhatwadi	59	12,560	18,55,261	..	..	..
55A	Police Accommodation Scheme Mazagon ..	1	5,351	1	..	..	..
56	Dharavi	647	17,40,176	37,78,211	..	..	..
57	Sewri Wadala	1,242	18,11,284	1,25,48,040	1	296	1,512
58	Worli Extension	71	3,96,961	27,12,219	..	..	..
59	Sewri Koliwada	132	24,130	4,33,419	5	5,281	14,883
60	Naigam	138	5,16,956	51,94,203	..	..	..
61	Fergusson Road	96	1,67,749	4,08,959	..	..	..
62	Love Lane	1	20,519	3,80,119	..	..	..
65	David Mills	4	20,732	2,40,368	..	..	..
66	Mahaluxmi Street Scheme ..	5	6,834	1,26,245	..	..	..
69	Widening of Byculla Bridge .	4	3,436	80,538	..	..	..
70	Police Accommodation Agripada West	1	1,744	1	..	..	..
		7,972	1,18,47,286	9,44,50,354 *858	6	5,577	16,395 *7,002

DIX F.

Acquisition in sanctioned Schemes.

involve no acquisition or have not been sanctioned.

Total area acquired up to end of 1931-32.			Land yet to be acquired.				
				Estimated Cost.			
Number of Cases.	Total area acquired in sq. yds.	Award. Rs.	Number of Cases.	Area.	Award. Rs.	Contingencies.	Total.
9	10	11	12	13	14	15	16
108	72,802	15,36,830	..	..	..	..	..
392	1,20,147	67,47,234	..	..	..	..	..
545	2,48,526	82,45,146	..	..	..	..	..
68	1,81,658	12,15,960	..	..	..	..	..
621	14,56,454	23,87,125	3	1,198	11,500	1,150	12,650
1,234	17,91,511	20,50,371	..	..	..	..	..
1	9,152	13,000	..	..	..	..	..
208	29,376	19,80,091	..	..	..	..	..
1	340	17,000	..	..	..	..	..
..	89	2,871	..	..	..	..	..
2	7,484	20,786	..	..	..	..	..
3	329	38,967	..	..	..	..	..
1	1,313	15,915	..	..	..	..	..
44	50,787	11,29,849	..	..	..	..	..
399	1,71,702	63,70,141	..	..	..	..	..
6	16,909	69,542	..	..	..	..	..
99	5,48,524	41,54,569	1	390	8,000	800	8,800
211	2,05,426	22,54,954	..	..	..	..	..
36	8,456	2,78,855	..	..	..	..	..
1	6,194	1	..	..	..	..	..
10	7,493	2,22,138	..	..	..	..	..
320	74,501	1,12,99,924	10	3,021	15,000	1,500	16,500
1	16,369	1	..	..	..	..	..
46	6,408	4,61,735	..	..	..	..	..
1	20,030	76,076	..	..	..	..	..
61	63,144	25,84,013	..	..	..	..	..
1	2,724	1	..	..	..	..	..
1	5,924	1	..	..	..	..	..
124	1,07,930	30,60,513	2	89	26,500	2,650	29,150
2	6,768	2	..	..	..	..	..
13	62,611	7,95,392	..	..	..	..	..
89	50,396	1,15,077	..	..	..	..	..
920	17,22,495	87,15,372	3	5,337	2,000	200	2,200
2	44,882	8,33,318	..	..	..	..	..
59	12,560	18,55,261	1	760	500	50	550
1	5,351	1	..	..	..	..	..
647	17,40,176	37,78,211	3	2,490	2,000	200	2,200
1,243	18,11,580	1,25,49,552	15	41,550	6,000	600	6,600
71	3,96,961	27,12,219	1	115	1,100	110	1,210
137	29,411	4,48,302	..	..	..	..	..
138	5,16,956	51,94,203	..	..	..	..	..
96	1,67,749	4,08,959	..	..	..	..	..
1	20,519	3,80,119	..	..	..	..	..
4	20,732	2,40,368	..	..	..	..	..
5	6,834	1,26,245	..	..	..	..	..
4	3,436	80,538	..	..	..	..	..
1	1,744	1	..	..	..	..	..
7,978	1,18,52,863	9,44,66,749 *7,860	39	54,950	72,600	7,260	79,860

* Awarded in withdrawn Cases under Section 48 (2) of the Land Acquisition Act.

APPENDIX G.

Area, Capital Value and Rental are shown in thousands.

(The Capital Value in Columns 4 and 12 is inclusive of premia and fine.)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SCHEDULE C.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Flats	7	55.1	10,28	5.8	..	..	..	..	7	55.1	(a) 10,28	5.8	..	..	..	..	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4.4	0.2	0.01	..	..	..	..	1	4.4	0.2	0.01	..	..	..	..	
Hornby Road	38	56.1	21,17	91.0	..	..	..	..	38	56.1	(b) 21,17	91.0	..	..	..	..	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow)	21	41.1	7,95	35.5	..	..	..	..	21	41.1	(c) 7,95	35.5	..	..	..	..	(c) Includes Rs. 5,741 for premia.
Wellington Lines	16	32.0	7,71	30.7	..	..	..	..	16	32.0	(d) 7,74	30.7	..	..	..	..	(d) Includes Rs. 6,020 for premia.
Wodehouse Road	20	40.5	8,02	34.6	..	..	..	..	20	40.5	(e) 8,02	34.6	..	..	..	..	(e) Includes Rs. 7,700 for premia.
Chaupati East	5	2.8	1,04	5.0	1	0.1	4	0.2	6	2.9	1,08	5.2	1	1.8	48	2.7	
Chaupati West (including old Distillery Plot)	42	96.5	16,97	80.1	..	..	..	..	42	96.5	(f) 16,97	80.1	1	1.1	35	1.9	(f) Includes Rs. 31,512 for premia and Rs. 5,000 for fine.
Carried over ..	150	328.5	73,14	282.7	1	0.1	4	0.2	151	328.6	73,21	282·9	2	2.9	83	4.6	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 and 12 is inclusive of premia and fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Brought over ..	150	Sq. yds. 328.5	Rs. 73,14	Rs. 282.7	1	Sq. yds. 0.1	Rs. 4	Rs. 0.2	151	Sq. yds. 328.6	Rs. 7,321	Rs. 282.9	2	Sq. yds. 2.9	Rs. 83	Rs. 4.6	
SCHEDULE D.																	
Agripada	155	233.3	24,08	106.5	1	0.9	14	0.8	*(g) 155	233.3	(h) 24,11	106.8	5	6.9	125	6.9	* One plot resumed and relet during the year. (g) Two plots (Schedule plots Nos. 4 and 5) acquired by Government. (h) Includes Rs. 24,292 for premia and Rs. 10,834 for fine.
Connaught Road	17	12.2	96	4.2	..	..	..	..	17	12.2	(i) 96	4.2	..	..	..	..	(i) Includes Rs. 3,594 for premia.
Lands at Matunga	1	1.6	..	..	..	..	..	..	1	1.6	..	..	..	..	..	..	
Total ..	173	247.1	25,04	110.7	1	0.9	14	0.8	173	247.1	25,07	111.0	5	6.9	125	6.9	
SCHEDULE E.																	
Colaba Reclamation	36	53.8	23,82	106.7	..	..	..	..	36	53.8	(j) 23,82	106.7	..	..	..	..	(j) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation	1	2.0	14	0.6	..	..	..	..	1	2.0	14	0.6	..	..	..		
Total ..	37	55.8	23,96	107.3	..	..	..	..	37	55.8	23,96	107.3	..	..	..	..	
SCHEDULE F	1	3.2	5	0.2	..	..	..	..	1	3.2	5	0.2	..	..	..	..	
Carried over ..	361	634.6	1,22,19	500.9	2	1.0	18	1.0	362	634.7	1,22,29	501.4	7	9.8	208	11.5	

APPENDIX G—(*contd*).

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	361	634·6	1,22,19	500·9	2	1·0	18	1·0	362	634·7	1,22,29	501·4	7	9·8	208	11·5	
TRUST'S OWN PROPERTY.																	
First Nagpada	65	47·3	827	36·6	..	..	..	..	65	47·3	(k) 827	36·6	..	..	..	..	(k) Includes Rs. 100 for fine and Rs. 10,412 for premia.
Princess Street	116	72·7	94,75	417·9	..	..	..	..	116	72·7	(l) 94,75	417·9	..	..	..	..	(l) Includes Rs. 1,77,432 for premia and Rs. 4,000 for fine.
Sandhurst Road	182	136·1	98,94	445·2	4	2·6	181	10·1	† 185	137·9	(m) 97,88	441·1	13	9·2	770	42·8	† One plot resumed during the year. (m) Includes Rs. 2,55,254 for premia and Rs. 24,505 for fine.
Gamdevi	119	101·9	22,89	91·2	..	..	..	..	119	‡ 101·7	(n) 23,02	91·2	..	..	..	..	(n) Includes Rs. 2,78,053 for premia and Rs. 3,500 for fine. ‡ Portion of plot No. 4 admeasuring 236 sq. yds. sold to the Trustees of Sir Currimbhoy Ebrahim Baronetcy, Trust.
Dadar-Matunga	377	456·2	50,28	197·8	64	54·0	555	26·0	* 419	492·5	(o) 54,53	212·7	389	500·1	50,44	280·2	* 22 plots resumed during the year. (o) Includes Rs. 7,40,131 for premia and Rs. 4,683 for fine.
Sion-Matunga	5	7·4	129	0·5	..	..	..	..	5	7·4	(p) 129	0·5	99	86·5	675	37·5	(p) Includes Rs. 67,071 for premia.
Mandvi-Koliwada	33	19·3	20,05	87·2	..	..	..	..	33	19·3	(q) 20,05	87·2	..	..	..	..	(q) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward ..	4	3·1	42	1·7	..	..	..	..	4	3·1	(r) 42	1·7	..	..	..	..	(r) Includes Rs. 2,800 for premia.
Mathew Road	21	34·5	12,92	47·8	..	..	..	..	21	34·5	(s) 12,96	47·8	..	..	..	..	(s) Includes Rs. 2,58,960 for premia.
Carried over ..	922	878·5	3,09,81	13,25·9	68	56·6	736	36·1	967	916·4	3,13,17	13,36·7	501	595·8	64,89	360·5	
Carried over ..	361	634·6	1,22,19	500·9	2	1·0	18	1·0	362	634·7	1,22,29	501·4	7	9·8	208	11·5	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	361	634.6	1,22,19	500.9	2	1.0	18	1.0	362	634·7	1,22,29	501·4	7	9·8	208	11·5	
Brought over ..	922	878.5	3,09,81	13,25.9	68	56.6	736	36.1	967	916·4	3,13,17	1336·7	501	595·8	64,89	360·5	
Nowroji Hill	39	30.5	39,36	190.0	2	1.3	49	..	¶ 36	27·4	(t) 29,14	133·8	94	61·8	39,90	221·7	¶ 5 plots resumed during the year. (t) Includes Rs. 1,91,221 for premia.
Parel Road	137	138.8	30,76	134.9	3	6.3	127	7.1	* 139	141·6	(u) 31,50	139·6	78	51·0	861	47·8	* One plot resumed during the year. (u) Includes Rs. 1,03,622 for premia and Rs. 13,550 for fine.
East Agripada	53	78.9	13,21	62.0	1	3.2	50	3.0	54	82·1	(v) 13,71	65·0	30	21·0	508	28·2	(v) Includes Rs. 39,938 for premia.
Bhatwadi	10	5.2	110	4.2	..	..	..	..	10	5·2	(w) 110	4·2	..	..	..	..	(w) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0.3	13	0.6	..	..	..	..	1	0·3	13	0·6	..	..	..	..	
Sydenham Road	14	4.8	14,94	65.1	..	..	..	..	14	4·8	(x) 15,16	65·1	44	23·0	40,97	227·6	(x) Includes Rs. 2,26,369 for premia.
Undria Street	3	0.7	13	0.6	..	..	..	..	3	0·7	13	0·6	7	1·7	46	2·6	
Parel Road Central	14	21.0	788	42.0	..	..	..	..	14	21·0	(y) 788	42·0	16	12·5	625	34·7	(y) Includes Rs. 2,500 for premia.
Parel Road Northern	17	20.3	583	24.0	2	3.0	170	9.4	§ 18	21·0	(z) 615	27·2	20	10·1	456	25·3	§ One plot resumed during the year. (z) Includes Rs. 40,000 for premia and Rs. 4,448 for fine.
Mazagon	6	46.0	768	36.2	..	..	..	..	6	46·0	(A) 768	36·2	3	8·2	242	13·5	(A) Includes Rs. 25,025 for premia.
Worli	5	11.1	253	0.4	..	..	..	..	5	11·1	(B) 253	0·4	107	617·6	84,97	472·1	(B) Includes Rs. 77,850 for premia.
Carried over ..	1221	1236.1	4,33,36	1885.9	76	70.4	11,32	55.6	12,67	1277·6	4,28,28	18,51·4	900	1402·7	2,58,11	1434·0	
Carried over ..	361	634.6	1,22,19	500.9	2	1·0	18	1.0	362	634·7	1,22,29	501·4	7	9·8	208	11·5	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	361	634·6	1,22,19	500·9	2	1·0	18	1·0	362	634·7	1,22,29	501·4	7	9·8	2,08	11·5	
Brought over ...	1,221	1236·1	4,33,36	1885·9	76	70·4	11,32	55·6	1,267	1277·6	4,28,28	1851·4	900	1402·7	2,58,11	1434·0	
Foras Road Street Scheme	4	28·4	6,12	33·5	..	..	..	..	4	28·4	6,12 (*C*)	33·5	5	4·1	1,46	8·1	(*C*) Includes Rs. 4,815 for premia.
Kolbhatwadi Improvement Scheme ..	17	8·9	17,14	72·5	..	..	..	..	*16	7·9	16,04 (*D*)	66·4	1	1·0	110	6·1	*One plot resumed during the year. (*D*) Includes Rs. 2,05,800 for premia.
Dharavi Street Scheme	5	109·0	6,19	2·6	..	..	..	..	5	109·0	6,19 (*E*)	2·6	4	22·6	1,46	8·1	(*E*) Includes Rs. 2,82,898 for premia.
Sewri-Wadala	3	9·6	..	1·4	..	..	..	..	3	9·6	24 (*F*)	1·4	..	..	..	..	(*F*) Includes Rs. 24,000 for premia.
Worli Extension Scheme	..	..	..	..	1	3·3	41	..	1	3·3	82 (*G*)	..	..	..	..	..	(*G*) Includes Rs. 41,055 for premia.
Naigam Street Scheme	13	85·2	17,05	23·9	2	11·3	1,91	9·6	15	96·5	19,15 (*H*)	33·5	81	99·9	16,35	90·8	(*H*) Includes Rs. 4,56,211 for premia.
Love Lane	4	20·6	5,48	16·1	..	..	..	..	4	20·6	5,48 (*I*)	16·1	..	..	..	..	(*I*) Includes Rs. 1,13,762 for premia.
Total ..	1,267	1497·8	4,85,34	2035·9	79	85·0	1364	65·2	1,315	1552·9	4,82,32	2004·9	991	1530·3	2,78,48	1547·1	
Police Accommodation Schemes.																	
14 Nagpada	1	4·0	72	3·2	..	..	..	..	1	4·0	72	3·2	..	..	..	..	
16 Wodehouse Road	1	6·6	76	3·4	..	..	..	..	1	6·6	76	3·4	..	..	..	..	
17 Duncan Road	1	0·3	38	1·7	..	..	..	..	1	0·3	38	1·7	..	..	..	..	
Carried over ..	3	10·9	1,86	8·3	..	..	..	..	3	10·9	1,86	8·3	..	..	..	..	
Carried over ..	1,628	2132·4	6,07,53	2536·8	81	86·0	1382	66·2	1,677	2187·6	6,04,61	2506·3	998	1540·1	2,80,56	1558·6	

APPENDIX G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns* 4 *&* 12 *is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	1,628	2,132·4	6,07,53	2,536.8	81	86·0	1,382	66·2	1,677	2,187·6	6,04,61	2,506·3	998	1,540·1	28,056	1,558·6	
Brought over ..	3	10·9	186	8·3	..	..	..	..	3	10·9	186	8·3	..	..	..	..	
18 Shepherd Road	1	1·2	15	0·7	..	..	..	..	1	1·2	15	0·7	..	..	..	..	
19 Agripada	2	4·8	45	2·1	..	..	..	..	2	4·8	45	2·1	..	..	..	..	
23 Connaught Road	2	1·7	13	0·6	..	..	..	..	2	1·7	13	0·6	..	..	..	..	
24 Princess Street	2	1·5	151	6·8	..	..	..	..	2	1·5	151	6·8	..	..	..	..	
25 Gamdevi	2	1·8	45	2·0	..	..	..	..	2	1·8	45	2·0	..	..	..	..	
34 Lamington Road	1	6·2	..	..	..	..	..	..	1	6·2	..	..	..	..	..	..	Nominal.
35 Sandhurst Road West	1	0·9	39	1·6	..	..	..	..	1	0·9	39	1·6	..	..	..	..	
39 Sandhurst Road East	4	2·8	197	8·9	..	..	..	..	4	2·8	197	8·9	..	..	..	..	
40 Byculla	1	16·4	..	..	..	..	..	..	1	16·4	..	..	..	..	..	..	Nominal.
44 Maharbavdi	1	2·7	..	..	..	..	..	..	1	2·7	..	..	..	..	..	..	,,
45 Palton Road	1	5·9	..	..	..	..	..	..	1	5·9	..	..	..	..	..	..	,,
46 Naigam	1	11·3	219	12·2	..	..	..	..	1	11·3	219	12·2	..	..	..	..	
48 Mahim	1	6·7	..	..	..	..	..	..	1	6·7	..	..	..	..	..	..	Nominal.
55 Chinchbunder Road	1	3·0	152	6·8	..	..	..	..	1	3·0	152	6·8	..	..	..	..	
55A Mazagon	1	5·4	..	..	..	..	..	..	1	5·4	..	..	..	..	..	..	,,
63 Kingsway	3	8·4	80	3·6	..	..	..	..	3	8·4	80	3·6	..	..	..	..	
67 Naigam	2	46·5	962	53·4	..	..	..	..	2	46·5	962	53·4	..	..	..	..	
70 West Agripada between the Trust garage on Arthur Road and Lamington Road	1	1·7	..	..	..	..	..	..	1	1·7	..	..	..	..	..	..	Nominal.
Total ..	31	139·8	2,104	107·0	..	..	..	..	31	139·8	2,104	107·0	..	..	..	..	
Carried over ..	1,659	2,272·2	62,857	2,643·8	81	86·0	1,382	66·2	1,708	2,327·4	62,565	2,613·3	998	1,540·1	2,80,56	15,58·6	

APPENDIX G—(*concld.*)

Area, Capital Value and Rental are shown in thousands.

(*The Capital Value in Columns 4 & 12 is inclusive of premia & fine.*)

Estate.	Disposed of to end of 1930-31.				Disposed of in 1931-32.				Disposed of to end of 1931-32.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	No. of plots.	Area.	Capital value.	Rent.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	1,659	2,272.2	6,28,57	26,43.8	81	86.0	13,82	66.2	1,708	23,27.4	6,25,65	26,13.3	998	15,40.1	2,80,56	15,58.6	
Poorer Classes Accommodation Schemes.																	
42 Spring Mills	1	20.0	76	3.4	..	..	..	..	1	20.0	76	3.4	..	..	..	..	
51 Century Mills	1	50.4	242	7.2	..	..	..	..	1	50.4	(J) 242	7.2					(J) Include Rs. 1,21,495 for premia.
65 David Mills	1	18.5	295	19.6	..	..	..	..	1	18.5	295	19.6	..	..	..	..	
Total ..	3	88.9	613	30.2	..	..	..	..	3	88.9	613	30.2	..	..	..	..	
Grand Total ..	1,662	2,361.1	6,34,70	26,74.0	81	86.0	13,82	66.2	*1,711	24,16.3	6,31,78	26,43.5	998	15,40.1	2,80,56	15,58.6	*Exclusive of 8 plots sold outright.

APPENDIX H.

Statement of completed Police Accommodation Schemes.

Serial No.	Schemes.		Date of completion.	No. of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges.	Total Capital cost.	Rent payable by Government.	Remarks.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. Yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road	1-11-1905	1	..	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.
2	16	Wodehouse Road	31- 3-1906	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada	1- 4-1906	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road	6-10-1908	..	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road	11- 1-1909	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada..	1- 6-1909*	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	*Different buildings were completed on different dates, but the lease runs from 1st June 1909.
7	24	Princess Street	31- 5-1910	5	..	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi	1-12-1916	7	..	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi	15- 6-1922	7	57	2,724	(a) ..	2,71,401	53,556	3,24,957	20,863	(a) Lands belong to Government and were acquired for a nominal sum.
10	45	Palton Road	28- 1-1923	7	295	5,924	(a) ..	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road West	28- 2-1923	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Sandhurst Road East	31- 3-1923	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder	28- 2-1924	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55A	Mazagon	4- 3-1924	2	227	5,351	(a) ..	4,53,632	1,01,541	5,58,173	35,836	
15	34	Lamington Road	20- 3-1924	7	240	6,194	(a) ..	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway	31- 3-1924	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla	31-12-1924	16	201	16,369	(a) ..	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim	25- 1-1925	7	126	6,768	(a) ..	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigam	31- 7-1926	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
20	70	Agripada (on the West side of Lamington Road)	30-10-1926	11	..	1,743	(a) ..	1,58,358	2,264	1,60,622	8,718	
21	67	Naigam for Armed Police and Recruits	18-10-1928	20	680	56,531	10,50,620	13,91,292	4,63,015	29,04,927	1,72,508	
			Total ..	138	2,571	1,49,913	22,91,921	69,69,788	17,87,546	1,10,49,255	6,70,568	

APPENDIX

PARTICULARS OF .

Capital Cost and

Serial No.	CHAWLS NAMES.		Year in which site of chawls was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (Cols. 4 and 5).	Rate per sq. yd. as in the year given in Col. 3.	Value of site (Col. 6) as in the year given in Col. 3.	Constructional cost of chawls including 7½ p. c. for Management & Establishment.	Cost of work, value of land, Management & Establishment charges Cols. 8+9.	Interest and sinking fund charges on Capital outlay at 4·61 p.c. on Col. 10 upto 1919 and thereafter at 6·35 p. c.	Full letting value per annum.
1	2		3	4	5	6	7	8	9	10	11	12
				Sq. yds.	Sq. yds.	Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1–4	Agripada A Chawls ..	1900	(a) 4,079	3,206	7,285	7	50,995	1,85,505	2,36,500	10,917	19,780
2	5–16	„ B „ ..	1903	5,924	6,001	11,925	6	71,550	5,41,638	6,13,188	28,311	56,835
3	31–32 38–40 45–46	„ C „ ..	1903	2,825	3,426	6,251	6	37,506	2,79,181	3,16,687	14,650	27,850
4	19–24	Chandanwadi Chawls ..	1904	5,365	4,299	9,664	15	1,44,960	3,76,916	5,21,876	24,120	65,754
5	25–27 29–30	Imamwada „ ..	1905	7,857	5,585	13,442	13·8	1,81,467	4,98,562	6,80,029	31,404	60,001
6	50	„ B „ ..	1905	588	361	949	13·8	12,811	19,368	32,179	1,483	2,047
7	33–37	Mandvi Koliwada ..	1908	893	3,276	4,169	75	3,12,675	2,76,040	5,88,715	27,162	53,381
8	51	Workmen's Cottages at Matunga ..	1915	574	370	944	5	4,720	12,081	16,801	774	821
9	17–18	Nagpada A Chawls ..	1903	1,510	1,059	2,569	7	17,983	82,358	1,00,341	4,634	9,808
10	39	„ B „ ..	1904	1,122	977	2,099	7	14,693	99,776	1,14,469	5,285	9,828
11	28	Princess Street „ ..	1907	1,047	433	1,480	30	44,400	42,412	86,812	4,005	6,912
12	42–44 47–49	Suparibaug „ ..	1910	5,157	2,924	8,081	4·8	36,364	3,39,877	3,76,241	17,398	28,737
13	52–57	Chinch Bunder „ ..	1913	4,613	3,883	8,496	(e) 26·66	(d) 2,26,560	3,78,871	6,05,431	27,940	48,862
14	..	Cottages Blocks (old) ..	1920	2,290	490	2,780	10	27,800	36,069	63,869	3,572	3,948
15	58–61	Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,39,737	5,02,452	30,815	28,225
16	62	Peons „	1921	2,375	1,044	3,419	15	51,285	1,70,833	2,22,118	13,212	11,520
17	63–66	Kalapani „	1921	5,068	2,692	7,760	15	1,16,400	4,31,581	5,47,981	32,771	24,384
18	67–72	Three Room Tenements (Scheme 5) ..	1922	4,496	1,113	5,609	6	33,654	2,63,378	2,97,032	18,276	20,088
19	73–78	Two Room Tenements (Scheme 6) ..	1922	2,937	1,297	4,234	6	25,404	2,84,704	3,10,108	19,250	26,352
20	79–85	Cottages Blocks (new) ..	1922	6,588	1,220	7,808	6	46,848	69,309	1,16,157	6,561	3,540
21	Blocks 1 to 19	Bellasis Road Chawls ..	1922	23,460	12,244	35,704	19	6,78,376	25,72,923	32,51,299	2,06,458	1,50,756
22	1 to 16	Mazagon „ ..	1922	19,327	9,754	29,081	10	2,90,810	21,79,054	24,69,864	1,56,836	1,19,208
23	1	New Kalapani „ ..	1923	1,839	2,072	3,911	20	78,220	3,14,292	3,92,512	23,563	22,613
24	1 to 3	Love Lane „ ..	1925	6,972	6,395	13,367	18·8	2,47,289	11,34,082	13,81,371	87,717	93,510
25	1 to 10	Sydenham Rd. „ ..	1925	9,184	3,611	12,795	16	2,04,720	7,78,070	9,82,790	58,846	65,160
		Total ..	..	1,27,844	80,159	2,08,003	..	30,20,205	1,18,06,617	1,48,26,822	8,55,960	9,59,920

I-1

Trust Chawls.

Net Annual Return.

Annual Profit or Loss—i.e. 47·49% of Col. 12—Col. 11.	Percentages of annual return 47·49% of Col. 12 on capital cost (Col. 10).	Number of rooms.	Number of floors including ground floor.	Land per room [Col. 6÷Col. 15.]	Rent per room (on 31st March 1932.)	Floor area of tenements including verandah.	Capital cost of land and works per room (Col. 10÷Col. 15.)	Capital cost of works per room (Col. 9÷Col. 15.)	Net Profit + or Loss—per room [Col. 13÷Col. 15.]	REMARKS.
13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.				Rs.	Sq. ft.	Rs.	Rs.	Rs.	
—1,523	3·97	311	3	23·42	4–15–0 7–13–0	*175	760	596	—4.9	*Rs. 7–13–0 for 8 rooms being two room tenements.
—1,320	4·4	[b] 288 640	4	12·85	4–15–0	110 142	661	583	—1·42	The rates per sq. yd. in Col. 7 are those which the site of Chawls, given in Col. 6 could have fetched subject to the Board's usual regulations in the open market in the year given in column 3.
—1,425	4·18	432	4	14·47	4–15–0	177	733	646	—3·29	
+7,107	5·98	674	4	14·33	8–0—0	125	774	559	+10·54	
—2,910	4·19	883	4	15·22	5–11–0	135	770	564	—3·3	[a] This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
—511	3·02	30	2	31·63	5–11–0	160	1,073	645	—17·03	
—1,812	4·31	222	4	18·77	7–2–0	176	2,652	1,243	—8·16	[b] The rooms in Agripada B are of two kinds. 640 larger measuring 142 sq. ft. and 288 smaller, measuring 110 sq. ft. floor area.
—384	2·32	15	1	62·93	4–9–0	120	1,120	805	—25·6	
+24	4·64	144	4	17·84	5–11–0	148	697	571	+·17	[c] In addition to 9,755 rooms and 214 looms shown as total in Col. 15 there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 14–14–0 to 120–0–0 per godown and 30 shops let at rates ranging from Rs. 26 to 54 per shop per month and in Chinch Bunder 33 godowns let at Rs. 60 per mensem occupying the whole of the ground floor.
—618	4·08	144	4	14·57	5–11–0	160	795	692	—4·29	
—722	3·78	64	4	23·12	9–0–0	131	1,356	662	—11·28	
—3,751	3·63	480	4	16·83	[k]5–0–0	176	784	708	—7·81	
—4,735	3·83	372	4	22·83	5–10–0	176	1,627	1,018	—12·73	[d] This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25 ft. road and the railway and admeasuring 5,664 sq. yds.
—1,697	2·94	14	1	198·57	22–0–0	175	4,562	2,576	—121·21	
—17,411	2·67	320	4	13·06	7–3–0	176	1,570	1,374	—54·41	
—7,741	2·46	120	4	28·49	8–0–0	176	1,851	1,423	—64·5	[e] This figure is arrived at by dividing the (d) by 8,496 sq. yds.
—21,191	2·11	246 [f] 160	4	19·11	7–0–0	176	1,349	1,063	—52·19	[f] Represents number of looms.
—8,736	3·21	36	3	155·55	[g] 40, 45, & 50	562	8,250	7,316	—242·67	[g] Excluding Re. 1–8–0 for electric installation charges.
—7,736	4·04	72	3	58·8	[g] 26, 28, 29 & 31	338	4,305	3,952	—99·67	[k] Including Re. 0–7–0 for electric installation charges.
—4,880	1·45	10	1	780·0	[g] 28–0–0	325	11,615	6,930	—488·	
—1,34,864	2·2	1,510	4	23·44	8, 9–8 & 10	176	2,153	1,703	—107·44	The figures in Cols. 20 and 21 given against Mandvi-Koliwada and Chinch Bunder Chawls are vitiated by the fact that the Capital cost of the chawls includes the cost of godowns and shops on the ground floor. Omitting those chawls and the Matunga cottages (new & old), also two-room and three-room tenements in Schemes 6 and 5 the average cost per room is Rs. 1,388 [Land Rs. 253 and construction Rs. 1,135].
—1,00,224	2·29	1,300	4	22·37	7–8 & 8/8	176	1,900	1,676	—77·1	
—12,825	2·74	228 [f] 54	4	13·86	7–4–0	176	1,391	1,114	—45·48	
—43,309	3·21	816	4	16·38	9, 9–8, 10, 10–8, 11 & 12	176	1,693	1,389	—53·07	
—27,912	3·15	384	4	33·32	10, 11, 20, 21 & 22	176	2,559	2,026	—72·69	
—4,01,106	3·07	[c] 9,755 [f] 214	..	20·86	..	..	1,488	1,184	—40·18	

APPENDIX

PARTICULARS OF

Number of Tenements, Full Letting Value and

Serial No.	CHAWLS.		Let for living purposes.	Number of Tenements.							Monthly			
				Temporarily occupied for Board's purposes.		Temporarily occupied for Schools.	Chawl Superintendent's quarters including office and stores.	Total of columns 3 to 7.	Shops.	Godowns.	Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for school purposes.	Chawl Superintendent's quarters including office and store.
				Occupied by Muccadum.	Used for Office and Stores.									
1	2		3	4	5	6	7	8	9	10	11	12	13	14
	Block.										Rs. a. p.	Rs. a.	Rs. a.	Rs. a.
1	1–4	Agripada A Chawls ..	278	1	..	..	6	285	26	..	1,395 10 0	3 8	..	20 0 (a)
2	5–16	„ B „ ..	912	..	..	..	..	912	16	..	4,503 0 0	..	..	..
3	31–32 38–40 45–46	„ C „ ..	413	..	..	..	..	413	19	..	2,059 13 0	..	..	..
4	19–24	Chandanwadi „ ..	663	1	..	..	2	666	8	..	5,304 0 0	5 0	..	17 8 (b)
5	25–27 29–30 & 41	Imamwada A „ ..	875	1	..	..	7	883	..	..	4,976 9 0	4 0	..	19 8 (c)
6	50	„ B „ ..	30	..	..	..	..	30	..	..	170 10 0	..	..	..
7	33–37	Mandvi-Koliwada Chawl ..	(i) 221	1	..	..	..	222	30	26	1,547 2 0	5 10	..	..
8	51	Matunga Cheap Workmen Cottages	15	..	..	..	..	15	..	..	68 7 0	..	..	..
9	17–18	Nagpada A Chawl ..	143	1	..	..	..	144	..	..	813 5 0	4 0	..	..
10	39	„ B „ ..	144	..	..	..	..	144	..	..	819 0 0	..	..	..
11	28	Princess Street ..	64	..	..	..	..	64	..	..	576 0 0	..	..	..
12	42–44 47–49	Suparibaug	477	1	2	..	..	480	..	..	2,385 0 0	9 12	..	..
13	52–57	Chinch Bunder	371	1	..	..	..	372	..	33	2,086 14 0	5 0	..	..
14	58–61	Mahar	(h) 319	1	..	..	..	320	4	..	2,265 2 0	7 0	..	..
15	62	Peons	120	..	..	..	..	120	..	..	960 0 0	..	..	..
16	63–66	Kalapani	239	1	..	..	6	246	..	Looms 160	1,673 0 0	7 0	..	22 0 (d)
17	67–72	Three-Room Tenements ..	36	..	..	..	..	36	..	..	1,674 0 0	..	..	..
18	73–78	Two-Room „ ..	72	..	..	..	..	72	..	..	2,196 0 0	..	..	..
19	79–85	Gd. Floor New Cottages ..	10	..	..	..	..	10	..	(j) ..	295 0 0	..	..	..
20	86–95	„ Old „ ..	14	..	..	..	..	14	..	..	329 0 0	..	..	..
21	Bk. 1 to 19	Bellasis Road Chawls ..	1,497	1	..	6	6	1,510	6	..	12,522 0 0	7 0	12 0	22 0 (d)
22	„ 1 to 16	Mazagon „ ..	1,290	..	..	4	6	1,300	..	..	9,880 0 0	..	32 0	22 0 (d)
23	„ 1	New Kalapani „ ..	228	..	..	..	..	228	6	Looms 54	1,653 0 0	..	..	..
24	„ 1 to 3	Love Lane „ ..	788	1	..	..	6	795	21	..	7,210 8 0	7 0	..	22 0 (d)
25	„ 1 to 10	Sydenham Road Chawls..	380	1	1	..	..	382	2	..	5,357 0 0	18 0	..	..
		Total ..	9,599	12	3	10	39	9,663	138	59 Looms 214	72,720 0 0	82 14	44 0	145 0

(g) This figure in column 19 while including chawl Superintendent's quarters, does not include Shops, godowns & Looms in respect of Mandvi Koliwada chawls, Mahar chawls, Chinchbunder chawls, Kalapani chawls, Bellasis Road chawls, New Kalapani chawls.

(h) This includes 4 rooms @ Re. 1-1 for Infant Welfare Society.

(i) This includes 4 rooms @ Re. 1 for Maternity Home.

(j) Includes Rs. 1-8-0 each tenement being electric installation charges.

(k) 92 Rooms used as shops are included (*vide note* (g)) Total number of rooms including shops, looms and chawl Superintendents' quarters is 10,074.

I–2.

TRUST CHAWLS.

Permissible Actual Population 1931-32.

Rent as on 31st March 1932.			Total amount of annual rental (12 times of Columns 15 to 17.)	Maximum permissible population in adults.			Actual in January 1932.		Population per acre in largest groups.	REMARKS.
Total of columns 11 to 14.	Shops.	Godowns.		Total tenements.	Population per tenement.	Total population.	Persons.	Equivalent adults.		
15	16	17	18	19 (g)	20	21	22	23	24	25
Rs. a. p.	Rs. a.	Rs. a.	Rs. a. p.							(*a*) Rs. 15 for Chawl Superintendent's Quarters and Rs. 5 for Office use.
1,419 2 0	229 4	..	19,780 8 0	311	5	1,555	1,037	908		(*b*) Rs. 15 for Chawl Superintendent's Quarters and Rs. 2–8 for Office use.
4,503 0 0	233 4	..	56,835 0 0	928	4½	1,296	871	782	775	(*c*) Rs. 15 for Chawl Superintendent's Quarters and Rs. 4–8 for Office use.
					3	1,920	1,639	1,504		
2,059 13 0	261 0	..	27,849 12 0	432	5	2,160	1,471	1,319		(*d*) Rs. 15 for Chawl Superintendent's Quarters and Rs. 7 for Office use.
										Scale of Monthly rents of chawls.
5,326 8 0	153 0	..	65,754 0 0	674	3½	2,359	2,193	1,956	911	I 270 @ Rs. 4–15 & 8 two room tenements @ Rs. 7–13 for Agripada chawls 4 blocks, 912 @ Rs. 4–15 for 12 blocks & 403 @ Rs. 4–15 & 10 @ Rs. 7 for 6 blocks.
5,000 1 0	..	..	60,000 12 0	883	4	3,532	2,820	2,638	961	
170 10 0	..	..	2,047 8 0	30	5	150	123	121		II 663 @ Rs. 8 for Chandanwadi chawls & 64 @ Rs. 9 for Princess Street chawls.
1,552 12 0	1,074 0	1,821 10	53,380 8 0	222	5	1,110	808	725	509	III 217 @ Rs. 7-2 & 4 for Re. 1. for Mandvi Koliwada chawls.
68 7 0	..	..	821 4 0	15	5	75	72	69	..	IV 875 @ Rs. 5–11, 30 @ 5-11 for Imamwada, 143 @ Rs. 5–11 & 144 @ Rs. 5–11 for Nagpada chawls.
817 5 0	..	..	9,807 12 0	144	5½	792	570	506	..	
819 0 0	..	..	9,828 0 0	144	5½	792	588	541	..	V 371 @ Rs. 5–10, for Chinchbunder & 477 @ Rs. 5 for Suparibaug chawls.
576 0 0	..	..	6,912 0 0	64	4	256	226	204	..	
2,394 12 0	..	..	28,737 0 0	480	5	2,400	1,392	1,249	918	VI 315 @ Rs. 7–3 & 4 for Rs. 1–1 for Mahar chawls & 15 @ Rs. 4–9 for workmen cottages.
2,091 14 0	..	1,980 0	48,862 8 0	372	5	1,860	1,352	1,192	631	
2,272 2 0	80 0	..	28,225 8 0	320	5	1,600	1,468	1,363	..	VII 120 @ Rs. 8 for Peons chawls, 239 @ Rs. 7 for Kalapani chawls, 10 @ Rs. 28 for new cottages & 14 @ Rs. 22 for old cottages.
960 0 0	..	..	11,520 0 0	120	5	600	301	280	..	
		Looms								
1,702 0 0	..	330 0	24,384 0 0	246	5	1,230	696	623	1,215	VIII 12 @ Rs. 40, 12 @ Rs. 45 & 12 @ Rs. 50 for three room tenements 24 @ Rs. 31, 24 @ Rs. 29, 12 @ Rs. 28 & 12 @ Rs. 26 for two room tenements.
1,674 0 0	..	..	20,088 0 0	36	..		..	..	..	
2,196 0 0	..	..	26,352 0 0	72	..	..	..	..	..	
295 0 0	..	..	3,540 0 0	10	..	..	..	..	..	IX 191 @ Rs. 10, 112 @ Rs. 9–8 & 1,200 @ Rs. 8 for Bellasis Road chawls less 6 for Schools for Rs. 52.
329 0 0	..	..	3,948 0 0	14	..	..	..	..	..	
12,563 0 0	..	..	150756 0 0	1,510	5	7,550	5,513	5,119	..	X 254 @ Rs. 8–8, 1,022 @ Rs. 7–8 & 14 @ Rs. 4 for Mazagon chawls.
9,934 0 0	..	..	119208 0 0	1,300	5	6,500	3,880	3,563	..	
		Looms								
1,653 0 0	120 0	111 6	22,612 8 0	228	5	1,140	617	566	..	XI 31 @ Rs. 11, 213 @ Rs. 10, 48 @ Rs. 22, 70 @ Rs. 21 & 18 @ Rs. 20 for Sydenham Road chawls.
7,239 8 0	553 0	..	93,510 0 0	816	5	4,080	1,872	1,749	..	
5,375 0 0	55 0	..	65,160 0 0	384	5	1,920	525	475	..	XII 8 @ Rs. 12, 29 @ Rs. 11, 13 @ Rs. 10–8, 45 @ Rs. 10, 34 @ Rs. 9–8 & 649 @ Rs. 9 & 10 @ 4–8 (S. P. sheds) for Love Lane chawls.
72,991 14 0	2,758 8	4,243 0	9,59,920 8 0	(*k*) 9,755	..	44,877	30,034	27,452	..	XIII 228 @ Rs. 7–4 for New Kalapani chawls.

Note. (1) *Bellasis Road Chawls.*

Block, Nos. 2 & 4 are occupied by Bombay Municipality @ Rs. 1,200 p.m. against Rs. 1,336 p.m.

Block No. 7 is occupied by B.B. & C.I. Ry. Police @ Rs. 600 p.m. against Rs. 668 p.m.

Blocks Nos. 15 & 16 are occupied by the Commissioner of Police @ Rs. 1,200 p.m. against Rs. 1,336 p.m.

Block No. 18 is occupied by the Bombay Municipality @ Rs. 400 p.m. against Rs. 664 p.m.

(2) *Mazagon Chawls.*

Block No. 14 is in occupation of Head Supervisor, Conservancy @ Rs. 400 p.m. against Rs. 616 p.m.

Block No. 12 is in occupation of the Health Dept. Bombay Municipality @ Rs. 555 p.m. against Rs. 616 p.m.

(*k*) The figures in Col. 24 are obtained by distributing the actual population (Col. 22) over the area made up of chawl site plus half the area of adjacent Street & in case of Mandvi-Koliwada chawls 20′ strip along the adjacent Rly.

APPENDIX J-1.

Roads handed over to the Municipality before 1932-33.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1932.		Remarks.
			Outlay to end of March 1931.	Outlay during 1931-32.	
1	2	3	4	5	6
(a) *Prior to 1st April 1931 vide Administration Report for 1930-31.*					
Roads in Schedule "C" lands ..	12,910′-0″ C. W. (1,230′-0″) F. P.	58,078	4,98,487		
,, "D" lands ..	18,990′-0″ C. W. (27,514′-8″) F. P.	86,200	4,89,383		
,, "E" lands ..	4,276′-0″ C. W. (4,002′-0″) F. P.	26,406	1,59,302		
Scheme 1	2,983′-0″ C. W.	14,648	77,308		
,, 2	7,367′-10″ C. W. (309′-4″) F. P.	44,759	2,04,255		
,, 3	11,117′-10″ C. W. (15,020′-5″) F. P.	92,407	5,79,784		
,, 4	10,870′-0″ C. W. (15,730′-6″) F. P.	58,860	4,11,409		
,, 5	65,774′-3½″ C. W. (20,042′-4″) F. P.	2,29,519	40,23,821		
,, 6	15,068′-3″ C. W. (4,565′-7″) F. P.	54,010	10,91,050		
,, 8	2,405′-0″ C. W. (4,040′-0″) F. P.	13,073	79,556		
,, 9	486′-0″ C. W.	2,162	10,089		
,, 13	318′-0″ C. W. (614′-8″) F. P.	2,096	13,305		
,, 27	1,938′-0″ C. W. (4,200′-0″) F. P.	17,934	87,259		
,, 29	8,288′-3″ C. W. (1,726′-6″) F. P.	29,648	4,93,912		
,, 31	27,339′-10″ C. W. (32,707′-7″) F. P.	1,50,744	17,09,336		
,, 32	6,563′-3″ C. W. (7,317′-6″) F. P.	26,324	2,68,009		
,, 33	563′-0″ C. W. (882′-0″) F. P.	2,286	16,806		
,, 36	1,225′-0″ C. W. (2,360′-0″) F. P.	10,765	49,545		
,, 37	2,781′-4″ C. W. (671′-6″) F. P.	15,446	2,96,675		
,, 43	4,695′-0″ C. W. (8,135′-6″) F. P.	58,656	8,96,647		
,, 47	7,404′-9″ C. W. (11,820′-0″) F. P.	89,587	13,93,929		
,, 50	1,058′-0″ C. W.	4,308	92,253		
,, 52	14,832′-6″ C. W. (5,747′-0″) F. P.	1,06,650	15,20,253		
,, 53	2,328′-0″ C. W. (3,069′-6″) F. P.	8,541	142,667		
Carried over ..	231,583′-1½″ C. W. (171,706′-7″) F. P.	12,03,107	1,46,05,040		

C. W. = Carriageway,
F. P. = Footpath.

APPENDIX J-1—*contd.*

Roads handed over to the Municipality before 1932-33.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1932.		Remarks.
			Outlay to end of March 1931.	Outlay during 1931-32.	
1	2	3	4	5	6
(a) *Prior to 1st April 1931 vide Administration Report for 1930-31.*					
Brought forward ..	231,583′–1½″ C. W. (171,706′–7″) F. P.	12,03,107	146,05,040		
Scheme 54	390′–0″ C. W. (679′–4″) F. P.	1,667	44,195		
„ 58	3,027′–6″ C. W. (160′–0″) F. P.	20,707	3,47,853		
„ 60	13,960′–11″ C. W. (10,581′–0″) F. P.	50,744	11,16,531		
„ 61	1,887′–0″ C. W. (2,547′–6″) F. P.	10,431	1,06,406		
„ 66	623′–0″ C. W.	1,433	35,404		
„ 69	1,282′–8″ C. W. (2,250′–8″) F. P.	13,461	6,20,271		
Total ..	252,754′–2½″ C. W. (187,925′–1″) F. P.	13,01,550	1,68,75,700	..	
(b) *Roads handed over to the Municipality during 1931-32.*					
SCHEDULE "D" WEST AGRIPADA					
Carriageway	....	..			
Footpath	(80′–0″)	74			
Total ..	(80′–0″) F. P.	74	..	376	
SCHEME 6.					
Carriageway	705′–5″	2,351			
Footpath	....	..			
Total ..	705′–5″ C. W.	2,351	35,300	..	
SCHEME 29.					
Carriageway	235′–0″	157			
Footpath	(2,178′–1″)	2,309			
Total ..	235′–0″ C. W. (2,178′–1″) F. P.	2,466	4,500	Cr–5,605	
SCHEME 37.					
Carriageway (including tramtracks) ..	3,423′–4″	14,940			
Footpath	(175′–3″)	140			
Total ..	3,423′–4″ C. W. including tram-tracks (175′–3″) F. P.	15,080	3,00,318	..	
Carried over ..	257,117′–11½″ C.W. (190,358′–5″) F. P.	13,21,521	172,15,818	Cr–5,229	

C. W. = Carriageway.
F. P. = Footpath.

APPENDIX J-1—(*contd.*)

Roads handed over to the Municipality before 1932-33.

Scheme No.	Length in feet.	Area in square yards.	Cost of construction to end of March 1932.		Remarks.
			Outlay to end of March 1931.	Outlay during 1931-32.	
1	2	3	4	5	6
Brought forward ..	257,117′-11½″ C. W. (190,358′-5″) F. P.	13,21,521	172,15,818	Cr-5229	
SCHEME 43.					
Carriageway	....	..			
Footpath	(203′-2″)	453			
Total ..	(203′-2″) F. P.	453	8,614	2,470	
SCHEME 54.					
Carriageway	....	..			
Footpath	(81′-6″)	108			
Total ..	(81′-6″) F. P.	108	2,755	544	
SCHEME 57.					
Carriageway	1,302′-0″	3,917			
Footpath	....	..			
Total ..	1,302′-0″ C. W.	3,917	48,500	..	
SCHEME 58.					
Carriageway	....	..			
Footpath	(227′-3″)	505			
Total ..	(227′-3″) F. P.	505	4,307	Cr-3205	
SCHEME 60.					
Carriageway	317′-3″	1,184			
Footpath	(366′-3″)	442			
Total ..	317′-3″ C. W. (366′-3″) F. P.	1,626	10,000	..	
GRAND TOTAL ..	258,737′-2½″ C. W. (191,236′-7″) F. P.	13,28,130	172,89,994	Cr-5420	

C. W. = Carriageway.
F. P. = Footpath.

APPENDIX J–2.

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Schedule 'C.'						
Wodehouse Road Estate.						
Accommodation Road .. C.W.	443	23	1,132	9,343	..	Complete.
Chaupati Estate.						
(*Scheme* 71).						
30′ Road (Temporary Road) C.W.	110	20	244	2,440	18	Incomplete.
Total ..	553	..	1,376	11,783	18	
Schedule 'D.'						
West Agripada (*Scheme* 11).	..	..				
Scheme 1.	..	..	..	10,212	215	
Scheme 2.	..	..	..	26,558	13	
Scheme 3.						
Footpath between Parel Road and Dongri Street .. Footpath	(88′)	20	196			Complete.
Footpath on Jail Road East set-back .. .. .. F.P.	(51′–0″)	10′–0″	57			,,
Total ..	(139′–0″)	..	253	13,907	450	
Scheme 5.						
Roads East of Matunga Station between Kingsway and G.I.P. Railway and North of 100′ *avenue.*						
20′ Roadway of 40′ Road No. 15 .. .. .. C.W.	565	20	1,255			Complete but not surfaced.
Roads East of Kingsway and North of 100′ *Avenue.*						
45′ Roadway of 60′ Circular Road No. 12C. .. .. C.W.	349	45	1,745			
Carried over	914	..	3,000	..	..	
	553 (139′–0″)	..	1,629	62,460	696	

C. W.=Carriageway.
F. P.=Footpath.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	553 139′–0″	.. ..	1,629 ..	62,460	696	
Scheme 5—(contd.)	914		3,000			
36′ Roadway of 60′ Road No. 23A between Road No. 31 and 12D. .. .. C.W.	1,233	36	4,932			
Curve .. .. .. „	76	36	304			
20′ Roadway of 40′ Road No. 31 .. .. .. „	31	20	69			
16′ Roadway of 26′ Road No. 32 .. .. .. „	668	16	1,188			
16′ Roadway of 26′ Road No. 33 .. .. .. „	416	16	740			
20′ Roadway of 40′ Road No. 34 .. .. .. „	35	20	78			
Roads East of Kingsway and South of 100′ *Avenue.*						
36′ Roadway of 60′ Road No. 23A—between Roads No. 24A and 27 and Roads No. 37 and 50 .. .. C.W.	1,571	36	6,284			Complete but not surfaced.
36′ Roadway of 60′ Road No. 24A. .. .. „	73	36	292			
40′ Roadway of 100′ Avenue Road No. 27 .. .. „	54	40	240			
20′ Roadway of 20′ Road No. 36 .. .. .. „	60	20	133			
20′ Roadway of 40′ Road No. 37 .. .. .. „	51	20	113			
16′ Roadway of 26′ Road No. 45 .. .. .. „	16	16	28			
Kingsway between King's Circle and 60′ *Overbridge Road No.* 50.						
36′ Eastern Roadway .. C.W.	3,664	36	14,656			
Carried over ..	8,862	..	32,057	..	..	
	553 (139′–0″)	.. ..	1,629 ..	62,460	696	

C. W.=Carriageway.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
	553	..	1,629	62,460	696	
Brought forward ..	(139′–0″)	..	..			
	8,862	..	32,057			
Scheme 5—*contd.*						
Kingsway between 60′ Overbridge Road No. 50 and Northern Boundary of Scheme 31.						
38′ Eastern Roadway .. C.W.	1,040	38	4,391			
Kingsway between King's Circle and Southern Boundary of Scheme 6.						
36′ Eastern Roadway of 158′ Road (Kingsway) .. .. C.W.	419	36	1,676			Complete but not surfaced.
36′ Eastern Roadway of 158′ Road Kingsway at junction of Kingsway and Road No. 23A. .. C.W.	124	36	496			
Footpaths :—						
Roads East of Matunga Station between Kingsway and G.I.P. Railway and North of 100′ *Avenue.*						
Road No. 1 North .. Footpath.	(77′–6″)	5	43			
Road No. 2 South .. ,,	(178′–0″)	12	237			
Road No. 2 North .. ,,	(99′–0″)	12	132			
Road No. 5 North .. ,,	(269′–0″)	10	299			
Road No. 5 South .. ,,	(279′–6″)	10	311			Complete.
Road No. 7 North .. ,,	(274′–0″)	12	365			
Matunga Passage North ,,	(260′–0″)	10	289			
Matunga Passage South ,,	(98′–3″)	10	109			
Road No. 8 South .. ,,	(104′–6″)	5	58			
	10,445	..	..			
Carried over ..	(1,639′–9″)		40,463			
	553	..	..	..	..	
	(139′–0″)		1,629	62,460	696	

C. W. = Carriageway.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	553 (139′–0″)	..	1,629	62,460	696	
Scheme 5—*contd* ..	10,445 (1639′–9″)	..	40,463			
Footpaths—(contd.)						
Road No. 8 North .. Footpath.	(150′–0″)	5	83			
Road No. 9 South .. ,,	(60′–0″)	5	33			
Road No. 9 North .. ,,	(12′–6″)	5	7			
Road No. 10 East .. ,,	(251′–6″)	12	335			
Road No. 11 North .. ,,	(254′–0″)	10	282			
Road No. 14 East .. ,,	(99′–0″)	5	55			
Road No. 15 East .. ,,	(678′–6″)	10	754			
Road No. 15 West .. ,,	(336′–9″)	10	374			Complete.
Road No. 16 West .. ,,	(201′–0″)	12	268			
Road No. 16 West .. ,,	(150′–0″)	20	333			
Road No. 16 West .. ,,	(125′–0″)	15	208			
Extra area near Curve ,,	..	..	34			
Road No. 16 East .. ,,	(185′–0″)	12	247			
Road No. 17 South .. ,,	(269′–0″)	5	149			
Road No. 17 North .. ,,	(240′–0″)	5	133			
Roads East of Kingsway and North of 100′ *Avenue.*						
Road No. 23A West ,,	(448′–0″)	12	597			
Road No. 23 East .. ,,	(778′–0″)	10	864			
Road No. 24 West .. ,,	(197′–0″)	12	263			
Road No. 25 East .. ,,	(285′–6″)	5	159			Complete.
Road No. 26 East .. ,,	(169′–0″)	10	188			
Road No. 28 North .. ,,	(106′–0″)	10	118			
Carried over ..	10,445 (6635–6″)	..	45,947	..	..	
..	553 (139′–0″)	..	1,629	62,460	696	

APPENDIX J–2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	553 (139′–0″)	..	.. 1,629	62,460	696	
	10,445 (6,635′–6″)	..	45,947			
SCHEME 5—*contd.*						
Footpaths :—(contd.)						
Roads east of Kingsway and south of 100′ *Avenue.*						
Road No. 23A West. . Footpaths.	(994′–0″)	12	1,325			Complete
Road No. 26A East .. .. ,,	(1231′–0″)	10	1,368			Complete (and handed over in 1932-33).
Road No. 26A West .. ,,	(1204′–7″)	10	1,338			
Road No. 26A West .. ,,	(46′–0″)	$\frac{10'+13'-4''+14'-2''}{3}$	64			
Road No. 27 South .. .. ,,	(541′–6″)	30	1,805			Complete (and part handed over in 1932-33).
Road No. 28A South .. ,,	(527′–0″)	10	586			Complete (and handed over in 1932–33).
Road No. 35 South .. .. ,,	(570′–2″)	10	633			
Road No. 35 North .. .. ,,	(403′–0″)	10	448			
Road No 35 North .. .. ,,	(27′–0″)	$\frac{10+5}{2}$	22			
Road No 37 North .. .. ,,	(125′–0″)	10	139			
Road No. 38 South .. .. ,,	(421′–2½″)	5	234			
Road No. 40 North .. .. ,,	(597′–0″)	5	332			
Road No. 40 South .. .. ,,	(293′–9″)	5	163			
Road No. 41 West .. .. ,,	(134′–0″)	5	74			
Road No. 41 West .. .. ,,	(16′–0″)	$\frac{5'+6'-8''}{2}$	10			
Road No. 41 East .. .. ,,	(620′–5″)	5	344			
Road No 41 East .. .. ,,	(47′–0″)	$\frac{5'+6'-9''+8'-7''+10'}{4}$	40			
Road No. 42 East .. .. ,,	(847′–0″)	12	1,129			
Carried over ..	10,445 (15,281′–1½″)	..	56,001	..	..	
	553 (139′–0″)	..	1,629	62,460	696	

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931-32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	553 (139′-0″)	..	1,629	62,460	696	
	10,445 (15,281′-1½″)	..	56,001			
SCHEME 5—(*contd.*)						
Footpaths—(contd.)						
Roads east of Kingsway and south of 100′ *Avenue—contd.*						
Road No. 42 West .. Footpaths.	(540′-0″)	12	720			Complete (and part handed over in 1932-33).
Road No. 45 East .. .. „	(214′-8″)	5	119			Complete (and handed over in 1932-33).
Road No. 45 West .. .. „	(34′-0″)	5	19			Complete.
Road No. 47 West .. .. „	(79′-6½″)	10	88			Complete.
Road No. 48 West .. .. „	(333′-6″)	5	185			Complete (and handed over in 1932-33).
Road No. 49 West .. .. „	(392′-0″)	5	218			
Road No. 49 East .. .. „	(309′-0″)	5	172			
Roads between Kingsway and Dadar Station.						
Road No. 6 East .. .. „	(140′-0″)	10	156			Complete.
Road No. 50 South .. .. „	(283′-0″)	12	377			
Road No. 50 North .. .. „	(414′-0″)	12	552			
Road No. 12 East .. .. „	(244′-0″)	18	488			
Roads west of Kingsway and south of 100′ *Avenue.*						
Road No. 14 A West .. „	(69′-9″)	10	77			Complete.
Road No. 14 A East .. „	(137′-0″)	10	152			
Road No. 55 South .. .. „	(126′-0″)	5	70			
Road No. 55 South .. .. „	(19′-0″)	15	32			
Road No. 54 South .. .. „	(83′-0″)	10	92			
Carried over ..	10,445 (18,699′-7″)	..	59,518	..	..	
	553 (139′-0″)	..	1,629	62,460	696	

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	553 (139′–0″)	..	1,629	62,460	696	
	10,445 (18,699′–7″)	..	.. 59,518	..	..	
SCHEME 5—(*contd.*)						
Road west of Kingsway & south of 100′ Avenue (*contd.*)						
Road No. 52 North .. Footpaths.	(240′–0″)	5	133			
Road No. 52 South .. „	(159′–0″)	5	88			
Road No. 52 South .. „	(19′–0″)	15	32			Complete.
Road No. 53 South .. „	(121′–0″)	5	67			
Road No. 51 North .. „	(62′–0″)	10	69			
Road No. 16D East .. „	(63′–0″)	12	84			
Total ..	10,445′ (19,363′–7″)	..	59,991	5,94,801	25,218	
SCHEME 6.						
Roads north of Mahim loop Rly.						
30′ Roadway of 50′ Road No. 1 C.W.	1,050	30	3,500			
20′ Roadway of 40′ Road No. 2 „	950	20	2,111			
45′ Roadway of 75′ Road No. 3A „	325	45	1,625			
20′ Roadway of 40′ Road No. 3B „	115	20	225			
20′ Roadway of 40′ Road No. 4 „	950	20	2,111			Complete (but not surfaced).
20′ Roadway of 40′ Road No. 5 „	370	20	822			
20′ Roadway of 40′ Road No. 6 „	500	20	1,111			
50′ Roadway of 80′ Road No. 16 „	450	50	2,500			
30′ Roadway of 50′ Road No. 24 „	144′–7″	30	482			
Carried over ..	4,854′–7″	..	14,487	..	..	
	10,998′–0″ (19,502′–7″)	..	61,620	6,57,261	25,914	

C. W. = Carriageway.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	10,998′–0″ (19,502′–7″)	..	61,620	6,57,261	25,914	
	4,854′–7″	..	14,487			
Scheme 6—*contd.*						
Roads north of Mahim Loop Rly.						
20′ Roadway of 40′ Road No. 25 .. .. ..Carriage Way.	800	20	1,777			Complete (but not surfaced.)
20′ Roadway of 40′ Road No. 27 A .. .. .. „	390	20	866			
30′ Roadway of 50′ Road No. 29 .. .. .. „	2,900	30	9,666			
37′ Roadway of 85′ Road of the western half of the Circus No. 26 C .. .. „	400	37	1,644			
Roads South of Mahim Loop Railway.						
20′ Road off Road No. 19-E bounded by plots 7, 8, and 9 .. .. .. „	75	20	166			Complete (but not surfaced.)
Footpaths.						
158′ Road No. 12B West .. Foot-path.	(219′–0″)	18	438			Complete.
40′ Road No. 19E North .. „	(359′–3″)	10	399			
26′ Road No. 19C North .. „	(300′–0″)	5	167			
Total ..	9,419′–7″ (878′–3″)	..	29,610	7,52,995	2,380	
Scheme 29.						
2nd flank Road South of Sandhurst Road East .. Foot-path.	(60′)	6′–8″	44			Complete.
25′ service passage South of Sandhurst Road .. ..Carriage Way.	97′	25′	269			Complete (but not surfaced.)
„ „ „ .. „	93′	25′	258			Complete.
Carried over ..	190′ (60′–0″)	.. ..	571			
	20,417′–7″ (20,380′–10″)	..	91,230	14,10,256	28,294	

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.		Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1		2	3	4	5	6	7
Brought forward ..		20,417′–7″ (20,380′–10″)	..	91,230	14,10,256	28,294	
Scheme 29—*contd.*		190′ (60′–0″)	..	571			
Roads Nos. 4 and 7 and 9 North of Sandhurst Road.	C.W.	363′	26′–8″	1,076			Complete (but not surfaced.)
Setback on Jail Road East ..	F.P.	(66′)	10	73			Complete.
,, ,, ,, ..	,,	(80′)	10	89			Complete.
30′ Cross Road Nos. 11A, 11B, 11C, 11D, 11E ..	C.W.	419	20	931			Complete.
,, ,, ,, ..	,,	81	25	225			Complete.
,, ,, ,, ..	,,	81	25	225			Complete.
,, ,, ,, ..	F.P.	(120)	10	133			Incomplete.
20′ Road No. 21	C.W.	173	20	384			Complete.
Total		1,307′–0″ (326′–0″)	.. ..	3,707 ..	7,336	..	
Scheme 31.							
150′ Eastern Avenue Road portion between Elphinstone Road and Naigaum Cross Road	C.W.	3,903	76	32,959			Complete (but not surfaced.)
Portion between Naigaum Cross Road and Southern end of Scheme 5.	,,	335	86	3,201			Complete (but not surfaced.)
Western carriageway of Suparibaug Road between Lalbaugh and Elphinstone Road	,,	4,770	32	16,960			Complete.
Carried over ..		9,008′	..	53,120			
		21,724′–7″ (20,706′–10″)	..	94,937	14,17,592	28,294	

C. W.=Carriageway.
F. P.=Footpath.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 *but not handed over to the Municipality.*

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	21,724′–7″ (20,706′–10″)	..	94,937	14,17,592	28,294	
Scheme 31 (*contd.*):—	9,008′	..	53,120			
Roads east of Suparibag Road.						
20′ Road No. 8 South of Road No. 6 .. .. C.W.	280	20	622			Incomplete.
20′ Roadway of 30′ Road No. 11 .. .. .. „	180	20	400			
20′ Roadway of 30′ Road No. 12 .. .. .. „	141	20	313			
20′ Road No. 13 .. .. „	81	20	180			Complete.
40′ Road West of Suparibag Road leading to R. C. Chawls .. .. .. „	80	20	178			Complete.
Roads at Lalbaug :—						
20′ Road No. 4 .. .. „	114	20	253			
20′ Roads Nos. 7 & 8 .. „	121	20	269			
Service Passages at Suparibaugh Road :—						
Road No. 4 E .. .. „	367	12	489			
Road No. 9A between Roads Nos. 12 and 10 .. .. „	232	12	309			
Road No. 9A between Roads Nos. 10 and 6 .. .. „	250	12	333			
Road No. 9A between Roads Nos. 7 and 12. .. .. „	199	12	265			
Road No. 9A between Roads Nos. 6 and 14 .. .. „	367	12	489			
Road No. 9B .. .. „	98	10	109			
Road No. 4F .. .. „	264	13′–2″ average	386			
„ „ .. .. „	140	12	187			Incomplete.
Passages between plots Nos. 207 and 208 .. .. „	60	15	100			Complete.
Carried over..	11,982	..	58,002			
	21,724′–7″ (20,706′–10″)		94,937	14,17,592	28,294	

C. W.=Carriageway.

APPENDIX J-2—*contd.*

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	21,724′–7″ (20,706′–10″)	..	94,937	14,17,592	28,294	
	11,982′		58,002			
Scheme 31—(*contd.*)						
Footpaths.						
Road No. 6, North .. Footpaths	(82′–5″)	6′–8″	61			Complete.
Hospital Avenue, West ,,	(192′–0″)	8′–4″	178			
Hospital Avenue Extension, West .. .. .. ,,	(50′–0″)	9′–9″	54			
,, ,, ,, ,,	(280′–0″)	8′–6″	264			
,, ,, ,, ,,	(607′–0″)	8′–4″	562			
Hospital Avenue Extension, East .. .. ,,	(69′–0″)	11′–0″	84			
,, ,, ... ,,	(215′–0″)	8′–6″	203			
Road No. 2, North .. .. ,,	(38′–0″)	6′–8″	28			
150′ Eastern Avenue East .. ,,	(1,236′–0″)	18′–0″	2,472			
40′ Road to R. C. Chawls North .. .. .. ,,	(48′–0″)	10′–0″	53			
40′ Road to R. C. Chawls South .. .. .. ,,	(39′–0″)	10′–0″	43			
Road No. 1 South .. .. ,,	(40′–0″)	6′–8″	30			
Total ..	11,982 (2,896′–5″)	..	62,034	9,41,805	10,305	
Scheme 32.						
Footpaths.						
Byculla Station Road between Ripon Road and Haines Road .. .. Footpaths	(97′–0″)	8′–4″	90			Complete.
Pais Street (Road No. 1 South of Clarke Road) .. .. ,,	(123′–0″)	6′–8″	91			Complete.
Haines Road South of Byculla Station Road .. .. ,,	(158′–4″) (20′–0″)	10′–0″ 9′–2″	196			Complete.
Total ..	(398′–4″)		377	5,304	1,772	
Carried over	33,706′–7″ (24,001′–7″)	..	157,348	23,64,701	40,371	

APPENDIX J-2—*contd.*

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931-32.	Remarks.
1	2	3	4	5	6	7
Brought forward	33,706′-7″ (24,001′-7″)	...	157,348	23,64,701	40,371	
Scheme 37.						
Footpaths.						
Setback of Parel Road .. F.P.	(80′-0″)	20	178			Complete.
Footpaths North of Musjid Bunder Road .. „	(356′-0″)	19	752			
„ „ „ „	(125′-0″)	16	222			
„ „ „ „	(80′-0″)	11	98			
„ „ „ „	(653′-0″)	19	1,378			
Portion between Janjikar Street and Carnac Road.						
Western Carriageway .. C.W.	75′-2″	26′-6″	221			Incomplete.
Setback to Memonwada Road North of Bengalpura Street .. .. .. „	81′	3	27			Complete.
„ „ „ .. F.P.	(180′-0″)	6′-3″	125			
Setback to Memonwada Road opposite Plot No. 51 .. C.W.	125′	4′-8″	65			
„ „ „ F.P.	(80′-0″)	6′-8″	59			
Total	281′-2″ (1,554′-0″)	..	3,125	42,000	7,315	
Scheme 43.						
120′ Eastern Avenue Central						
Footpaths.						
Portion opposite J. J. Hospital Hostel .. .. .. F.P.	(91′-0″)	20′	202			Complete.
Total ..	(91′-0″)	..	202	..	1,222	
Carried over ..	33,987′-9″ (25,646′-7″)	...	1,60,675	24,06,701	48,908	

C. W. = Carriageway.
F. P. = Footpath.

APPENDIX J-2—(*contd.*)

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931–32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	33,987′-9″ (25,646′-7″)	..	1,60,675	24,06,701	48,908	
SCHEME 47.						
Eastern footpath between Wesleyan Church & Messrs. Dhondy's plot .. .. F.P.	(159′-0″)	20′	353			Complete.
Total ..	(159′-0″)	..	353	2,043	2,717	
SCHEME 50.						
Footpaths.						
50′ Road connecting Nesbit Road and Mazagon Road.. F.P.	(200′-0″)	8′-4″	185			Complete.
Total ..	(200′-0″)	..	185	5,530	Cr. —6	
SCHEME 52.						
100′ Road No. 3A .. .. C.W.	280	80	2,489			Complete.
Extra area for curves .. ,,	..	..	3,100			
60′ Road No. 13 .. .. ,,	125	36	500			Complete (handed over in 1932-33).
Extra for curves .. .. ,,	..	..	673			
60′ Road No. 5B .. .. ,,	1,498	36	5,992			
Extra for curves .. .. ,,	..	..	1,288			
50′ Road No. 5A .. .. ,,	374	30	1,247			
Extra for curves .. .. ,,	..	..	1,049			
40′ Road No. 3 .. .. ,,	3805′-6″	20	8,457			Complete (partly surfaced & not lighted).
Extra for curves .. .. ,,	..	..	2,098			
40′ Road No. 4 .. .. ,,	2,020	20	4,489			
,, ,, ... ,,	1,147	28	3,568			
Extra for curves .. .. ,,	..	..	2,089			
40′ Road No. 11 .. .. ,,	4,263	20	9,473			Complete (but not surfaced).
Extra for curves .. .. ,,	..	..	749			
	13,512′-6″	..	47,261			
Carried over ..	33,987′-9″ (26,005′-7″)	..	1,61,213	24,14,274	51,619	

C. W. = Carriageway.
F. P. = Footpath.

APPENDIX J-2—(*contd*).

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.		Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931-32.	Remarks.
1		2	3	4	5	6	7
Brought forward ..		33,987′-9″ (26,005′-7″)	..	1,61,213	24,14,274	51,619	
		13,512′-6″	..	47,261			
Scheme 52—(*contd*).							
40′ Road No. 12	C.W.	1,151	20	2,558			Complete: (handed over in 1932-33.)
Extra for curves	,,	..	..	785			
40′ Road No. 5C	,,	228	20	507			
Extra for curves	,,	..	..	334			
40′ Road No. 13A	,,	321	20	713			Complete (but not lighted).
Extra for curves	,,	..	..	158			
Passage No. 1A	,,	347	10	386			
Footpaths.							
East footpath of Road No. 1 in front of Garden.. ..	F.P.	(213)	10	237			Complete.
Promenade (West of Road No. 1)	,,	(3,650)	40	16,222			Incomplete.
Footpath of Road No. 5 (over the Bridge)	,,	(149)	10	166			Complete.
Footpath of Road 4	,,	(113)	10	126			
Total ..		15,559′-6″ (4,125′-0″)	..	69,453	23,18,406	6,731	
Scheme 56.							
20′ Roadway of 40′ Road No. 2	C.W.	750	20	1,667			Complete (but not surfaced).
36′ Roadway of 60′ Road No. 32	,,	500	36	2,000			
30′ Roadway of 60′ Road No. 32	,,	150	30	500			
Total ..		1,400	..	4,167	1,10,414	3,484	
Carried over ..		50,947′-3″ (30,130′-7″)	..	2,34,833	48,43,094	61,834	

C. W.=Carriageway.
F. P.=Footpath.

APPENDIX J-2—*contd.*

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931-32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	50,947′-3″ (30,130′-7″)	..	2,34,833	48,43,094	61,834	
Scheme 57.						
(*Southern section of the Scheme.*)						
30′ Roadway (half width) of 100′ Road No. 18 .. .. C.W.	1,060	30	3,533			Complete (but not surfaced).
25′ Roadway (half width) of 80′ Road No. 30 .. .. „	400	25	1,111			
20′ Roadway of 40′ Road No. 39 .. .. .. „	1,400	20	3,111			
36′ Roadway of 60′ Road No. 42 .. .. .. „	2,700	36	10,800			
20′ Roadway of 40′ Road No. 52 .. .. .. „	160	20	355			
Total ..	5,720	..	18,910	6,06,568	1,060	
Scheme 60.						
20′ Roadway of 40′ Road No. 6 .. .. .. C.W.	986′	20	2,191			Complete (but not surfaced).
20′ Roadway of 40′ Road No. 8 .. .. .. „	315	20	700			Complete (but not lighted).
20′ Roadway of 40′ Road No. 8A .. .. .. „	240	20	533			
20′ Roadway of 20′ Road Nos. 12A & B .. .. „	473	20	1,051			Complete (but not surfaced)
16′ Roadway of 26′ Road Nos. 13 A & B .. .. „	270	16	480			
20′ Roadway of 40′ Road No. 13C .. .. .. „	89	20	198			
20′ Roadway of 40′ Road No. 14 .. .. .. „	70	20	156			
20′ Roadway of 40′ Road No. 17 .. .. .. „	1,023	20	2,273			Complete (but not lighted).
Total ..	3,466	..	7,582			
Carried over ..	56,667′-3″ (30,130′-7″)	..	2,53,743	54,49,662	62,894	

C. W.=Carriageway.

APPENDIX J-2—*concld.*

Roads constructed before 1932-33 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1931.	Outlay during 1931-32.	Remarks.
1	2	3	4	5	6	7
Brought forward ..	56,667′-3″ (30,130′-7″)	..	2,53,743	54,49,662	62,894	
	3,466		7,582			
SCHEME 60.						
Footpaths :—						
40′ Road No. 2 East .. F.P.	(66′-0″)	10	73			Complete.
50′ Road No. 3 West .. F.P.	(225′-0″)	10	250			
40′ Road No. 8A West .. „	(50′-0″)	10	56			
50′ Road No. 13 North .. „	(125′-0″)	10	139			
40′ Road No. 17 South .. „	(41′-0″)	10	46			
50′ Road No. 15 South .. „	(103′-0″)	10	114			
Total	3,466′-0″ (610′-0″)	..	8,260	11,871	Cr.-3,596	
SCHEME 61.						
60′ Road No. 13 .. .. C.W.	125	36	500			Complete (handed over in 1932-33).
Extra are for curves .. „	....	..	672			
40′ Road No. 13A .. .. „	321	20	713			Complete (but not lighted).
Total ..	446	..	1,885	39,323	Cr.-3	
SCHEME 66.						
Eastern half width of 100′ Road between Clerk Road and 40′ Road : .. .. C.W.	2,284	31	7,867			Complete (but not surfaced).
Total ..	22,84	..	7,867	2,48,970	..	
Grand Total ..	62,863′-3″ (30740′-7″)	..	271,755	57,49,826	59,295	

C. W.=Carriageway.
F. P.=Footpath.

APPENDIX J-3.

Analysis of Appendices J-1 and J-2.

Completed Roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.		Total.		Cost of Construction to end of 1931-32 (excluding cost of land.)	Remarks.
	Length in feet.	Area in Sq. yds.	Length in feet.	Area in Sq. yds.	Length in feet.	Area in Sq. yds.		
	Ft.	Sq. yds.	Ft.	Sq. yds.	Ft.	Sq. yds.		
Schedule "C" lands ..	12,910 (a) 39 * (1,230)	58,078 411	443	1,132	13,392 * (1,230)	59,621	5,07,830	
,, "D" ,, ..	18,990 (b) 419 * (27,594-8″)	86,274 1,862	....	....	19,409 * (27,594′-8″)	88,136	4,89,759	
,, "E" ,, ..	4,276 * (4,002)	26,406	....	....	4,276 *(4,002)	26,406	1,59,302	
Schemes	2,22,103′-2½″ * (1,58,409′-11″)	11,55,099	61,494′-1″ *(26,970′-7″)	2,52,281	2,83,597′-3½″ *(1,85,380′-6″)	14,07,380	2,18,73,642	
Total ..	2,58,737′-2½″ or 49.00 Miles. *(1,91,236′-7″)	13,28,130	61,937′-1″ *(26970′-7″)	2,53,413	3,20,674′-3½″ *(2,18,207′-2″)	15,81,543	2,30,30,533	
Roads commenced but not completed before 1932-33.								
Schedule "C"	....	....	110	244	110	244	2,458	
Scheme 29	....	....	* (120)	133	*(120)	133	400	
,, 31	....	....	741	1,522	741	1,522	9,104	
,, 37	....	....	75′-2″	221	75′-2″	221	2,200	
,, 52	....	....	* (3,650)	16,222	*(3,650)	16,222	49,000	
Total ..	....	....	926′-2″ * (3770)	18,342	926′-2″ *(3,770)	18,342	63,162	
Grand Total ..	2,58,737′-2½″ or 49.00 Miles *(191,236′-7″)	13,28,130	62,863′-3″ or 11.90 Miles. *(30,740′-7″)	2,71,755	3,21,600′-5½″ or 60.90 Miles. *(2,21,977′-2″)	15,99,885	(c) 2,30,93,695	

(a) Out of Scheme No. 3.
(b) Out of Scheme No. 9.
(c) Figures are inclusive of Cost of Management and Establishment.

* Footpaths not included.

APPENDIX

Statement showing dishousing and rehousing operations

YEAR.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes.				
	One Room.	Two Room.	Larger.	Total.	Permanent Chawls	Semi-Permanents Sheds.	Total.	One Room.	Two Room.	Larger.	Servants quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1930-31 ..	24,945	5,118	3,472	33,535	24,795	1,873	26,668	3,118	51	145	162	3,476
1931-32	118	24	16	158	..	—73	—73	..	..	..	..	..
Total	25,063	5,142	3,488	33,693	24,795	1,800	26,595	3,118	51	145	162	3,476
1898—1905	4,110	479	291	4,880	597	..	597	..	..	..	..	..
1905—1909 ..	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
1909—1932	13,762	2,983	2,335	19,080	21,951	1,552	23,503	2,340	47	134	136	2,657
Grand Total to end of March 1932. ..	25,063	5,142	3,488	33,693	24,795	1,800	26,595	3,118	51	145	162	3,476

N—1.

on Trust Estates, since commencement of the Trust.

provided up to the end of the year.										Net addition to (+) or reduction from (—) number of tenements in City through operation on the Trust Estate.		Remarks.
In Board's Lessees' Buildings.					Total.							
One Room.	Two Room.	Larger.	Servants' quarters.	Total.	One Room.	Two Room.	Larger.	Servants' quarters.	Grand Total.	In year.	To end of year.	
14	15	16	17	18	19	20	21	22	23	24	25	26
9,336	2,773	4,714	2,020	K 18,843	39,122	2,824	4,859	2,182	48,987	..	15,452	K—Includes tenements for plots Nos. 101, 102, 103, and 105, Scheme 3 and plot Nos. 4, 5, 6, 11A, and 12, Scheme 29, which are now being managed by the Trust, the total number of tenements being 406 in all.
229	32	193	16	470	156	32	193	16	397	+239	+239	
9,565	2,805	4,907	2,036	19,313	39,278	2,856	5,052	2,198	49,384	+239	15,691	
187	36	154	340	717	784	36	154	340	1,314	— 3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4,925	—8,491	
8,873	2,596	4,352	1,281	17,102	34,716	2,643	4,486	1,417	43,262	+24,182	+15,691	
9,565*	2,805	4,907	2,036	19,313	39,278	2,856	5,052	2,198	49,384	+15,691	+15,691	

APPENDIX

Statement showing dishousing and rehousing operation

Estate and Scheme No.	Number of tenements demolished up to the end of the year.				Number of tenements							
					In Board's Chawls.			In Police Accommodation Schemes.				
	One Room.	Two Room	Larger	Total.	Permanent.	S. P. Sheds.	Total.	One Room	Two Room	Larger	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1st Nagpada 1	2,241	87	41	2,369	1,377	3	1,380	69	..	4	9	82
Princess Street 2	2,531	816	463	3,810	736	5	741	..	..	5	12	17
Sandhurst Road 3	5,804	1,150	540	7,494	1,482	3	1,485	209	..	10	6	225
Police Accommodation 35 & 39												
Gamdevi 4	191	32	66	289	..	..	..	..	..	7	8	15
Dadar Matunga 5	212	61	95	368	36	..	36	..	..	..	..	..
Sion Matunga 6	175	47	45	267	111	*124	235	114	..	7	8	129
Kingsway Police Accommodation 63												
Colaba Reclamation .. 7	..	..	..	..	..	..	..	..	..	..	..	..
Mandvi Koliwada Chawls. . 8	1,514	272	164	1,950	222	$249	471	..	..	..	..	..
Agripada West & Central. 9,13,30	5	2	2	9	..	9	9	124	4	7	9	144
Duncan Road Police Accommodation 17	6	5	6	17	..	..	..	..	..	..	..	..
Mathew Road 27	206	96	86	388	..	..	..	6	2	..	..	8
Nowroji Hill 29	4,621	828	468	5,917	372	12	384	30	..	7	16	53
Police Accommodation .. 55												
Lalbaug & Suparibaug .. 31	443	200	185	828	480	†312	792	..	..	..	..	..
Agripada West 32	2,156	85	78	2,319	908	725	1,633	..	..	..	..	..
Bhatwadi 33	101	90	46	237	..	..	..	..	..	..	..	..
Chunam Kiln .. 34,36	..	3	..	3	..	..	..	309	5	16	12	342
Sydenham Road 37	1,569	754	677	3,000	384	10	394	..	..	..	..	..
Byculla Police Accommodation 40	..	..	..	..	..	..	..	149	25	13	18	205
Undria Street 41	66	49	79	194	..	..	..	..	..	..	..	..
Spring Mill Chawl .. 42	..	..	..	..	504	..	504	..	..	..	..	..
Parel Road Central .. 43	119	93	78	290	..	..	..	..	..	..	..	..
Palton Road Police Accommodation 45	..	..	..	..	..	..	..	347	10	14	16	387
Flats Schedule C Lands ..	..	..	..	..	..	242	242	..	..	..	..	..
Parel Road Northern .. 47	1,810	228	131	2,169	..	..	..	..	..	..	..	..
Mahim Police Accommodation 48	..	..	..	..	..	..	..	88	..	6	8	102
Mazagaon Street 50	149	13	11	173	*1,294	..	1,294	..	..	..	..	..
Century Mills Chawl .. 51	..	..	..	..	476	..	476	..	..	..	..	..
Worli Street 52	274	48	64	386	..	..	..	..	..	..	..	..
Bellasis Road 53	1	..	2	3	1,504	33	1,537	..	..	..	..	..
Kolbhatwady 54	270	51	40	361	..	..	..	..	..	..	..	..
Mazagon Police Accommodation .. 55A	..	..	..	..	..	..	..	98	3	4	8	113
Dharavi Street 56	103	7	4	114	..	..	..	..	..	..	..	..
Sewri Wadala Street .. 57	270	74	80	424	..	*40	40	..	..	..	..	..
Worli Extension 58	88	9	8	105	..	..	..	..	..	..	..	..
Sewri Koliwada 59	45	12	4	61	..	..	..	..	..	..	..	..
Naigam Street 60	88	25	22	135	(a)4,155	*13	4,168	110	..	7	6	123
Furgusson Road 61	..	..	..	..	(b) 9,680	..	9,680	..	..	..	..	..
Love Lane Street 62	5	2	1	8	(c) 810	..	810	..	..	..	..	..
Housing Scheme David Mills 65	..	3	2	5	264	..	264	..	..	..	..	..
Wellington Lines 20	..	..	..	..	..	..	..	..	..	..	..	..
Connaught Road Estate .. 12	..	..	..	..	..	..	..	25	2	2	5	34
Chowpathy West Estate ..	..	..	..	..	..	20	20	..	..	..	..	..
Hornby Road Estate .. 22	..	..	..	..	..	..	..	..	..	..	..	..
Marine Lines Estate ..	..	..	..	..	..	..	..	..	..	..	..	..
Wodehouse Road Estate .. 21	..	..	..	..	..	..	..	684	..	5	12	701
Police Accommodation Naigam 67	..	..	..	..	..	..	..	756	..	20	..	776
Police Accommodation Arthur Road 70	..	..	..	..	..	..	..	..	..	11	9	20
Total ..	25,063	5,142	3,488	33,693	24,795	1,800	26,595	3,118	51	145	162	3,476

N-2.

on Trust Estates, since the commencement of the Trust.

provided up to end of the year.

In Board's Lessees' buildings.					Total.					Net addition (+) or reduction (—) number of tenements in City through operation on Trust Estate. (Col. 23—5)	Remarks.
One room.	Two room.	Larger	Servants' quarters.	Total.	One room.	Two room.	Larger	Servants' quarters.	Grand Total.		
14	15	16	17	18	19	20	21	22	23	24	25
797	178	140	6	1,121	2,246	178	144	15	2,583	+ 214	
1,235	374	332	38	1,979	1,976	374	337	50	2,737	— 1,073	
1,394	830	725	48	2,997	3,088	830	735	54	4,707	— 2,787	
11	7	463	175	656	11	7	470	183	671	+ 382	
635	398	1,432	209	2,674	671	398	1,432	209	2,710	+ 2,342	
..	..	2	..	2	349	..	9	8	366	+ 99	*Two sheds handed over to Ex. Engineer.
..	..	173	250	423	..	..	173	250	423	+ 423	
599	67	23	..	689	1,070	67	23	..	1,160	— 790	$249 sheds handed over to the late Development Department.
226	30	355	352	963	359	34	362	361	1,116	+ 1,107	
..	..	..	..	..	6	2	..	..	8	— 9	
16	..	85	21	122	16	..	85	21	122	— 266	
674	97	100	..	871	1,088	97	107	16	1,308	— 4,609	
1,929	616	295	20	2,860	2,721	616	295	20	3,652	+ 2,824	†33 sheds demolished.
367	48	33	..	448	2,000	48	33	..	2,081	— 238	
..	9	24	..	33	..	9	24	..	33	— 204	
..	..	6	..	6	309	5	22	12	348	+ 345	
341	..	18	..	359	735	..	18	..	753	— 2,247	
..	..	..	..	..	149	25	13	18	205	+ 205	
..	..	..	..	..	..	..	..	..	..	— 194	
..	..	..	..	..	504	..	..	..	504	+ 504	
183	36	14	..	233	183	36	14	..	233	— 57	
30	8	4	..	42	272	8	4	..	284	+ 284	
..	..	..	..	..	347	10	14	16	387	+ 387	
85	18	18	..	121	85	18	18	..	121	— 2,048	
..	..	..	..	..	88	..	6	8	102	+ 102	
9	..	..	..	9	1,303	..	..	..	1,303	+ 1,130	*Includes 14 Sweepers sheds considersed as sheds under chawls.
..	..	..	..	..	476	..	..	..	476	+ 476	
..	..	6	12	18	..	..	6	12	18	— 368	
..	..	..	..	..	1,537	..	..	..	1,537	+ 1,534	
352	21	90	3	466	352	21	90	3	466	+ 105	
..	..	..	..	..	98	3	4	8	113	+ 113	
..	..	..	..	..	..	..	..	..	..	— 114	*40 out of 80 sheds wrongly shown last year under schedule 59 have been demolished.
..	..	2	..	2	40	..	2	..	42	— 382	
..	..	..	..	..	..	..	..	..	..	+ 105	*13 sheds handed over to Engineers' Department on 1st June 1931.
..	..	..	..	..	..	..	..	..	..	— 61	
247	..	..	..	247	4,525	..	7	6	4,538	+ 4,403	
..	..	..	..	..	9,680	..	..	..	9,680	+ 9,680	(a) Includes 183 two rooms and 1612 one-room tenements erected by the Kohinoor Mills for their labourers and the rest are one room tenements of the Naigam chawls erected by the late Development Department.
..	..	..	..	..	810	..	..	..	810	+ 802	
..	..	..	..	..	264	..	..	..	264	+ 259	
54	..	110	177	341	54	..	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
152	2	202	135	491	172	2	202	135	511	+ 511	
118	36	127	231	512	118	36	127	231	512	+ 512	
..	..	51	160	211	..	..	51	160	211	+ 211	(b) These are one room tenements erected by the Development Department in their chawls at Worli.
96	..	31	185	312	780	..	36	197	1,013	+ 1,013	
..	..	..	..	..	756	..	20	..	776	+ 776	(c) Includes 10 Sweepers sheds considered as sheds under chawls.
..	..	..	..	..	..	..	11	9	20	+ 20	
9,565	2,805	4,907	2,036	19,313	39,278	2,856	5,052	2,198	49,384	+ 15,691	

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1932.

133667

BOMBAY IMPROVE

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1931.	Amount expended during 1931-32.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	11,00,50,696 0 7	4,72,633 7 10	11,05,23,329 8 5
Do. on works (do.) ...	7,01,91,916 0 0	*Cr. 2,756 14 4*	7,01,89,159 1 8
Tools and plant	1,54,220 0 1	*Cr. 26,700 5 3*	1,27,519 10 10
Balance carried to balance sheet	.....	1,11,08,017 14 2	1,11,08,017 14 2
Total ...	18,61,18,573 12 3	1,15,51,194 2 5	19,76,69,767 14 8
GENERAL ACCOUNT.			
Expenditure (v. Appendix V)	.....	1,08,11,562 0 0	1,08,11,562 0 0
Total ...	.....	1,08,11,562 0 0	1,08,11,562 0 0
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 1,66,64,300) ...	1,47,53,833 6 0	13,72,734 10 0	1,61,26,568 0 0
Balance	112 10 0	*Cr. 140 0 0*	*Cr. 27 6 0*
Total ...	1,47,53,946 0 0	13,72,594 10 0	1,61,26,540 10 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employés	1,54,374 12 10	90,667 5 2	2,45,042 2 0
Balance	8,66,709 12 8	*Cr. 20,408 13 8*	8,46,300 15 0
Total ...	10,21,084 9 6	70,258 7 6	10,91,343 1 0
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Cost of investment (face value)	18,694 0 0	*Cr. 18,694 0 0*	...
Balance	91 7 0	*Cr. 91 7 0*	.....
Total ...	18,785 7 0	*Cr. 18,785 7 0*	.....
MISCELLANEOUS ACCOUNTS.			
Advances	6,00,390 1 11	*Cr. 5,02,908 15 6*	97,481 2 5
Interest payable to debenture holders—with banks—			
Hongkong Bank	9,442 4 0	2,872 5 9	12,314 9 9
Imperial Bank of India, Bombay	72,080 0 0	*Cr. 31,490 0 0*	40,590 0 0
Chartered Bank, London	1,720 0 0	220 0 0	1,940 0 0
Total ...	6,83,632 5 11	*Cr. 5,31,306 9 9*	1,52,325 12 2

MENT TRUST.

FOR THE YEAR 1931-32.

RECEIPTS.	Amount received to 31st March 1931.	Amount received during 1931-32.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	56,83,723 0 0	.....	56,83,723 0 0
Receipts from Loans [v. Appendix II (*b*)] ...	16,26,04,533 3 10	28,36,107 13 0	16,54,40,641 0 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (*b*)] ...	2,29,69,389 13 1	6,30,675 5 9	2,36,00,065 2 10
	Dr.	*Dr.*	*Dr.*
Revenue surpluses	*83,06,361 2 2*	*33,81,951 5 3*	*1,16,88,312 7 5*
Advances from Government of Bombay	.....	35,00,000 0 0	35,00,000 0 0
Temporary loans from Banks	.....	57,33,651 2 5	57,33,651 2 5
Total ...	18,83,51,284 14 9	93,18,482 15 11	19,76,69,767 14 8
GENERAL ACCOUNT.			
Receipts (v. App. IV)	.....	74,29,610 10 9	74,29,610 10 9
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	33,81,951 5 3	33,81,951 5 3
Total ...	.....	1,08,11,562 0 0	1,08,11,562 0 0
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	95,40,870 0 0	6,82,564 0 0	1,02,23,434 0 0
Interest accrued to date	52,13,076 0 0	6,90,030 10 0	59,03,106 10 0
Total ...	1,47,53,946 0 0	13,72,594 10 0	1,61,26,540 10 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	5,32,890 5 8	29,479 5 11	5,62,369 11 7
Employees' subscription and interest	4,88,194 3 10	40,779 1 7	5,28,973 5 5
Total ...	10,21,084 9 6	70,258 7 6	10,91,343 1 0
TRUST BUILDING INSURANCE FUND ACCOUNT.			
Amount received from General Account	18,075 0 0	*Dr. 18,075 0 0*	.....
Interest accrued to date	710 7 0	*Dr. 710 7 0*	.....
Total ...	18,785 7 0	*Dr. 18,785 7 0*	.....
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	3,283 0 2	*Dr. 789 9 11*	2,493 6 3
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	5,25,694 11 0	18,627 9 6	5,44,322 4 6
Interest on security deposits, etc.	.....	14 13 5	14 13 5
Gallery projection fees	27,671 9 11	*Dr. 7,819 0 0*	19,852 9 11
Income Tax	.....	21 12 0	21 12 0
Interest payable to debenture holders—			
Hongkong Bank	9,442 4 0	2,872 5 9	12,314 9 9
Imperial Bank of India, Bombay	72,080 0 0	*Dr. 31,490 0 0*	40,590 0 0
Chartered Bank, London	1,720 0 0	220 0 0	1,940 0 0
Total ...	6,39,891 9 1	*Dr. 18,342 1 3*	6,21,549 7 10

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	1,11,08,017 14 2
Sinking Fund Account	1,61,26,540 10 0
Provident Fund Account	10,91,348 1 0
Trust Building Insurance Fund Account	.....
Miscellaneous Accounts	6,21,549 7 10
Total ...	2,89,47,451 1 0

Securities as on 31st March 1932.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Bombay Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund.	21,400	500	.....	24,72,200	24,94,100
Investment of Sinking Fund money ...	16,22,500	2,14,000	3,17,000	1,32,60,800	1,54,14,300
Depositors' securities ...	5,10,960	18,500	11,000	28,000	5,68,460
With the Government of Bombay.					
Investment of Sinking Fund money ...	.....	.....	.....	12,50,000	12,50,000
In Chief Accountant's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	.....	.....	.....	.....	.....
Investment of Sinking Fund money ...	.....	.....	.....	.....	.....
Depositors' securities ...	10,200	.....	.....	.....	10,200
Total ...	21,65,060	2,33,000	3,28,000	1,70,11,000	1,97,37,060

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts } *Auditor.*

Bombay, 8th December 1932.

31st MARCH 1932.

Assets.				Total.		
				Rs.	a.	p.
Cash balance invested (details shown below)	...	...	...	1,15,34,980	4	0
Other balances (deposits, current account, etc.) (details shown below)	...	...	...	38,477	14	0
Sinking Fund Investment	...	...	...	1,61,26,568	0	0
Provident Fund-special investment for—(details shown below)	...	...	...	8,27,878	0	0
Provident Fund—advances from—	...	...	...	2,45,042	2	0
Trust Building Insurance Fund Investment	...	...	...	.....		
Miscellaneous Accounts	...	...	...	1,52,325	12	2
		Rs.	a. p.			
Stores in stock	...	19,777	2 7			
Store in Stock, Mumbra Sand Expenditure	...	89	12 11			
" " " " Tools and Plant	...	2,312	1 4			
				22,179	0	10
		Total	...	2,89,47,451	1	0

Specification of balances in banks and in hand :—

				Cash.		
				Rs.	a.	p.
Hongkong and Shanghai Banking Corporation	...	...	...	517	8	7
Imperial Bank of India	...	...	...	98	5	3
Chartered Bank of India, Australia and China	...	...	...	578	15	10
National Bank of India	...	...	...	514	10	3
Mercantile Bank of India	...	...	...	526	2	2
Bank of India	...	...	...	558	6	7
Eastern Bank	...	...	...	510	4	9
Yokohama Specie Bank	...	...	...	513	6	6
Allahabad Bank	...	...	...	539	12	4
Comptoir National Bank	...	...	...	515	14	2
Central Bank of India	...	...	...	18,970	11	10
National City Bank of New York	...	...	...	520	15	4
Lloyds Bank	...	...	...	108	12	4
P. and O. Banking Corporation	...	...	...	522	1	8
Cash in hand	...	...	...	13,481	14	5
			Total ...	38,477	14	0

Details of Investments.				Face value.	Cost.			Total Cost.		
				Rs.	Rs.	a.	p.	Rs.	a.	p.
Investment of Cash Balances—										
Cost of 3½ per cent.	Government Promissory Notes...		...	6,000	4,216	2	0			
" 4 "	Conversion Loan		...	9,500	8,751	14	0			
" 4 "	Loan of 1960—70		...	3,000	2,055	0	0			
" 4 "	Bombay Municipal Debentures		...	500	380	0	0			
" 5 "	Government Tax Free Loan 1945—55		...	1,000	1,007	8	0			
" 5 "	" Bonds 1939—44 ...		...	1,900	1,781	4	0			
" 5 "	Bombay Improvement Trust Debentures		...	27,49,400	27,16,788	8	0			
" 5½ "	" " "	1944	...	25,00,000	25,00,000	0	0			
" 6 "	" " "	1935—80	...	63,00,000	63,00,000	0	0			
								1,15,34,980	4	0
Special investment for Provident Fund—										
Cost of 4 per cent.	Bombay Improvement Trust Debentures		...	1,81,300	1,40,693	0	0			
" 5 "	" " " "	"	...	6,18,500	5,65,335	0	0			
" 6 "	" " " "	"	...	1,23,000	1,21,850	0	0			
								8,27,878	0	0

NOTE.—Out of the above securities, B. I. T. Debentures of the face value of Rs. 1,00,00,000 were given to banks by way of security in respect of the temporary loans of Rs. 49,00,000 and cash credit with a limit of Rs. 25 lakhs.

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
	Sq. Yds.	Rs.	Rs.
Schedule "C"			
The Flats	12,74,577	1,14,551	
„ Kennedy Sea Face	4,447	.....	
„ Cooperage plot	58,027	.....	
„ Marine Lines Estate	32,795	3,27,950	
„ Marine Lines Maidan	91,919	9,19,190	
„ Wellington Lines Plot	44,038	4,40,380	
„ Wodehouse Road „	41,400	4,14,000	
„ Hornby Road „	41,619	8,32,380	
„ Triangular plot south of Crawford Market ...	7,707	1,54,140	
„ Plot north of Municipal Offices	6,811	2,04,330	
„ Chawpati West Estate	54,093	5,40,930	
„ Do. (land forming the Hill slope)	49,749	.....	
„ Chawpati East Estate	4,657	46,570	
„ Parel Estate	46,822	1,40,466	
			41,34,887
Schedule "D"			
The Connaught Road	26,949	1,42,692	
„ West Agripada Estate	2,24,444	6,59,863	
„ Central „ „	4,355	16,223	
„ East „ „	65,943	6,89,110	
Lands at Matunga	86,187	90,948	
			15,48,836
Schedule "E"			
The Nepean Sea Road Plot	2,014	.....	
„ Colaba Reclamation	46,560	.....	
Schedule "F"			
The Hornby Road Plot	3,250	.....	
Total Debt ...	.....	.....	56,83,723

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

APPENDIX I.

GENERAL ACCOUNT.

Cost of management and establishment.

Revised estimate for the year 1931-32.	Particulars.	Actual expenditure for the year 1931-32.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 94 OF THE TRANSFER ACT.	Rs. a. p.	Rs. a. p.
	Chief Officer's salary and allowances—		
23,517	Salary	24,161 4 8	
645	Leave allowance		
1,980	Conveyance allowance	1,980 0 0	
26,142			26,141 4 8
	Chief Accountant's department—		
1,27,628	Establishment	1,27,256 11 5	
3,000	Sundries	2,748 2 0	
1,900	Stationery	2,122 13 2	
16,000	Printing	12,459 0 6	
700	Clothing to peons	500 15 4	
750	Furniture	1,191 2 6	
1,49,978			1,46,278 12 11
	Engineering department—		
	Establishment—		
1,41,560	Permanent	1,40,251 6 1	
11,265	Temporary	11,341 4 7	
90	Survey instruments	56 6 0	
Cr. 626	Furniture	*Cr. 441 14 0*	
330	Clothing to peons	322 7 0	
	Contingencies—		
800	Printing	194 8 10	
2,300	Stationery	2,072 8 7	
1,125	Sundries	1,579 7 11	
1,56,844			1,55,376 3 0
	Estates and Valuation Department—		
	Establishment—		
2,90,211	Permanent	2,31,000 10 7	
	Temporary	55,334 2 1	
150	Survey instruments	150 10 2	
150	Furniture	132 0 1	
1,000	Clothing to peons	621 0 0	
	Contingencies—		
3,200	Printing	3,031 10 7	
2,200	Stationery	2,763 5 5	
3,300	Sundries	3,468 8 11	
3,00,211			2,96,501 15 10
6,33,175	Carried over ...	.....	6,24,298 4 5

Revised estimate for the year 1931-32.	Particulars.	Actual expenditure for the year 1931-32.	
Rs.		Rs. a. p.	Rs. a. p.
6,33,175	Brought forward ...	.....	6,24,298 4 5
70,000	Land Acquisition Department	67,039 11 6	67,039 11 6
	INCIDENTAL EXPENSES.		
4,500	Law expenses (general)	2,505 7 0	
47,000	Contribution to Provident Fund	45,415 14 10	
11,457	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	8,870 7 5	
9,800	Disposal of lands (brokerage, etc.)	9,789 14 1	
19,800	Commission to banks	19,748 8 0	
45,600	Expenses of loan	45,126 1 0	
.....	Miscellaneous expenses	.....	
11,000	Auditor's fees	11,000 0 0	
9,576	Gratuity and compassionate allowance	9,575 8 0	
Cr. 191	Maintenance of motor cars	*Cr. 190 10 0*	
25,000	Loss on sale of securities	33,179 9 0	
1,83,542			1,85,020 11 4
8,86,717	Total cost of management and establishments ...	.....	8,76,358 11 3

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

APPENDIX I (*b*).

CAPITAL ACCOUNT.

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Revised Budget estimate for the year 1931-1932.	Particulars.	Receipts during 1931-32.	Total to end of 1931-32.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	2 0 0	8,83,584 13 0
	Cooperage Plot	3 0 0	642 0 0
	Marine Lines	.....	5,764 0 0
	Wellington Lines	2,753 0 0	6,020 0 0
	Hornby Road	.....	42,049 8 0
6,652	Chowpati Estate	.....	1,04,722 0 5
	Dispensary Plot	.....	83,453 2 9
	Plot South of Old Town Barracks	.....	95,600 0 0
	Parel Estate	37 0 8	16,05,330 13 4
	Wodehouse Road	.....	7,700 0 0
	Schedule D—		
	Connaught Road	.....	3,594 0 0
	Agripada West	2,579 3 0	1,76,852 7 5
9,544	,, Central	.....	19,967 8 0
	,, East	.....	5,77,193 0 0
	Other lands in Schedule D	.....	89,965 10 6
	Schedule E—		
.....	Colaba Reclamation	.....	8,063 0 0
.....	Scheme No. 1 (First Nágpáda)	.....	1,42,239 9 5
.....	,, 2 (Princess Street)	.....	6,86,849 10 8
3,433	,, 3 (Sandhurst Road)	29,387 1 0	12,62,055 13 11
1,212	,, 4 (Gámdevi)	12,680 0 0	3,89,391 6 0
89,950	,, 5 (Dadar-Matunga)	91,125 1 3	18,47,052 6 7
68	,, 6 (Sion-Matunga)	76 10 4	2,49,215 2 3
.....	,, 8 (Mándvi-Koliwáda)	.....	2,88,750 0 3
.....	,, 13 (Souter Street Extension, eastwards) ...	.....	13,012 8 0
6,700	,, 27 (Mathew Road)	4,000 0 0	3,37,724 14 10
147	,, 29 (Nowrojee Hill)	48,663 4 9	11,28,199 2 7
.....	,, 30 (Souter Street Extension, westwards) ...	.....	1,57,801 0 0
Dr. 5,692	,, 31 (Parel)	4,249 10 2	16,36,535 9 5
11,874	,, 32 (East Agripáda)	15,039 4 2	9,28,222 10 6
.....	,, 33 (Bhatwádi)	.....	39,495 5 7
.....	,, 36 (Lamington Road)	.....	10,640 0 0
89,888	,, 37 (Sydenham Road)	1,14,117 1 4	8,34,953 10 11
2,13,776	Carried over ...	3,24,712 4 8	1,36,62,640 14 4

APPENDIX I (*b*)—*continued.*

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1931-1932.	Particulars.	Receipts during 1931-32.	Total to end of 1931-32.
Rs.		Rs. a. p.	Rs. a. p.
2,13,776	Brought forward ...	3,24,712 4 8	1,36,62,640 14 4
659	Scheme No. 41 (Undria Street)	656 2 2	19,923 13 5
120	,, 43 (Parel, Central)	120 11 3	1,55,347 5 11
305	,, 47 (Parel, Northern)	455 15 5	2,26,498 8 8
.....	,, 50 (Mazagaon)	.....	45,865 11 1
.....	,, 51 (Century Mills)	.....	1,21,494 10 10
1,134	,, 52 (Worli)	528 10 2	23,30,624 12 6
.....	,, 53 (Foras Road)	.....	56,015 3 11
.....	,, 54 (Kolbhatwadi)	.....	4,95,465 1 11
15,944	,, 56 (Dharavi)	21,200 6 8	3,18,588 8 4
3,057	,, 57 (Sewri-Wadala)	26,337 9 5	9,73,814 6 4
45,181	,, 58 (Worli-Extension)	44,367 12 0	5,02,202 0 0
429	,, 59 (Sewri-Koliwada)	428 15 10	1,156 15 10
1,79,165	,, 60 (Naigaum)	1,79,185 7 10	28,62,398 12 2
.....	,, 61 (Fergusson Road)	.....	16,84,210 8 0
.....	,, 62 (Love Lane)	.....	1,13,856 12 10
.....	,, 65 (David Mills)	.....	17,203 0 0
.....	,, 66 (Mahalaxmi)	.....	53,302 0 0
.....	,, 69 (Byculla Bridge)	.....	200 0 0
.....	Police Scheme No. 17 (Duncan Road)	.....	1,746 0 0
.....	,, ,, 18 (Shepherd Road)	.....	10 10 0
4,59,770		5,97,993 15 5	
	Miscellaneous.		
51,250	Quarry Scheme No. 29	38,720 1 8	72,560 13 5
10,000	,, ,, 57	*Dr.* 6,038 11 4	*Dr.* 1,15,061 6 8
61,250		32,681 6 4	
5,21,020	Total Rupees ...	6,30,675 5 9	2,36,00,065 2 10

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

APPENDIX II (*a*).

Sinking Fund Statement.

APPENDIX

Sinking Fund

Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal-ments.
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(*a*) 10,564	6,70,912	64
4 % Debenture loan ...	6th Sept. 1901 ...	30	,,	6,280	3,76,800	60
Do. ...	15th July 1902 ...	30	,,	6,280	3,64,240	58
Do. ...	20th Aug. 1903 ...	60	,,	12,560	7,03,360	56
Do. ...	7th Sept. 1904 ...	50	,,	(*b*) 10,493	5,65,357	54
Do. ...	12th Sept. 1905 ...	30	,,	6,280	3,26,560	52
Do. ...	2nd Oct. 1906 ...	20	3	(*c*) 6,148	3,07,291	50
Do. ...	24th Sept. 1907 ...	15	,,	4,610	2,21,267	48
Do. ...	8th Sept. 1908 ...	30	,,	9,219	4,24,085	46
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	,,	25,654	11,54,438	45
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	,,	15,077	6,48,326	43
4 % Debenture loan ...	28th Aug. 1912 ...	25	,,	7,683	2,91,948	38
Do. ...	26th Aug. 1913 ...	18	,,	5,532	1,99,142	36
Do. ...	4th Aug. 1914 ...	50	,,	15,365	5,22,417	34
Do. ...	3rd Jan. 1916 ...	25	,,	7,683	2,45,850	32
6 % Do. ...	10th Nov. 1919 ...	40	4½	6,696	1,60,704	24
,, Do. ...	30th Apr. 1920 ...	70	,,	12,002	2,76,046	23
,, Do. ...	1st Nov. 1920 ...	275	,,	46,035	10,12,770	22
,, Do. ...	1st Nov. 1921 ...	95	,,	15,903	3,18,060	20
,, Do. ...	20th Feb. 1922 ...	45	,,	7,533	1,35,594	18
,, Do. ...	2nd Oct. 1922 ...	52	,,	8,705	1,56,690	18
,, Do. ...	22nd Jan. 1923 ...	8	,,	1,339	22,763	17
,, Do. ...	22nd Jan. 1923 ...	82	,,	13,727	2,33,359	17
,, Do. ...	14th March 1923...	30	,,	5,022	85,374	17
,, Do. ...	2nd Nov. 1923 ...	40	,,	6,696	1,07,136	16
,, Do. ...	2nd Jan. 1924 ...	20	,,	3,348	50,220	15
,, Do. ...	5th March 1924 ...	29	,,	4,855	72,825	15
,, Do. ...	1st Nov. 1924 ...	20	,,	3,348	46,872	14
,, Do. ...	10th Nov. 1924 ...	60	,,	10,044	1,40,616	14
,, Do. ...	2nd Jan. 1925 ...	20	,,	3,348	43,524	13
,, Do. ...	2nd Oct. 1925 ...	20	,,	3,348	40,176	12
,, Do. ...	2nd Nov. 1925 ...	15	,,	2,511	30,132	12
,, Do. ...	2nd Jan. 1926 ...	35	,,	5,859	64,449	11
5 % Do. ...	17th Sept. 1926 ...	25	4	5,233	52,330	10
4 % Do. (43 years)	4th Oct. 1927 ...	25	3½	12,695	1,01,560	8
4½ % Do. (60 years)	7th Nov. 1928 ...	20	4	4,187	20,935	5
5½ % Do. ,,	4th Nov. 1929 ...	25	,,	5,233	20,932	4
6 % Do. ,,	25th Nov. 1930 ...	20	,,	4,187	8,374	2
6½ % Do. ,,	24th Nov. 1931 ...	30	,,	6,280	.....	...
Total ...	.....	16,68·94	.....	3 47,562	1,02,23,434	...

E. B. BHARUCHA,

Ag. Chief Accountant.

II (*a*).

Statement, 31st March 1932.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6+7).	Amount required by law to be set aside to date.	Difference (column 8 ∞ 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
7,24,427	13,95,339	13,32,076	+63,263	(*a*) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
3,66,689	7,43,489	7,16,244	+27,245	
3,35,757	6,99,997	6,76,238	+23,759	
6,15,137	13,18,497	12,75,572	+42,925	
4,63,456	10,33,313	10,00,423	+33,390	(*b*) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,493.
2,58,030	5,84,590	5,65,303	+19,287	
2,30,289	5,37,580	4,52,772	+84,808	(*c*) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
1,56,976	3,78,243	3,20,696	+57,547	
2,84,048	7,08,133	6,04,475	+1,03,658	
7,48,516	19,02,954	16,31,959	+2,70,995	
3,95,654	10,43,980	9,01,484	+1,42,496	
1,53,353	4,45,301	3,89,681	+55,620	
97,833	2,96,975	2,61,531	+35,444	
2,39,094	7,61,511	6,75,032	+86,479	
1,04,402	3,50,252	3,12,608	+37,644	
48,581	2,09,285	2,10,036	-751	
79,381	3,55,427	3,56,449	-1,022	
2,76,463	12,89,233	12,92,094	-2,861	
77,657	3,95,717	3,96,168	-451	
29,280	1,64,874	1,64,918	-44	
33,834	1,90,524	1,90,576	-52	
4,582	27,345	27,360	-15	
46,977	2,80,336	2,80,484	-148	
17,188	1,02,562	1,02,615	-53	
20,072	1,27,208	1,27,260	-52	
8,714	58,934	58,956	-22	
12,635	85,460	85,493	-33	
7,486	54,358	54,384	-26	
22,451	1,63,067	1,63,152	-85	
6,351	49,875	49,913	-38	
5,328	45,504	45,540	-36	
3,997	34,129	34,155	-26	
7,715	72,164	72,212	-48	
5,599	57,929	57,300	+629	
8,377	1,09,937	1,08,003	+1,934	
968	21,903	21,789	+114	
718	21,650	21,568	+82	
92	8,466	8,458	+8	
.....	.....	.....	.....	
59,03,107	1,61,26,541	1,50,44,977	+10,81,564	

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

H. B. SHIVDASANI,
Chief Officer.

Bombay, 8th December 1932.

APPENDIX II (*b*).

Statement of loans raised by the Trust to end of March 1932.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan ...	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do. ...	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do. ...	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	
Do. ...	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 0	
Do. ...	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do. ...	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do. ...	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	(*a*) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935; till then interest at 6½ per cent. *plus* compensation for loss of income tax is payable by the Board.
Do. ...	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99 (£ 5,66,600)	95 12 0	81,37,792 8 0	
Do. ...	1st July 1910 ...	49·95 (£ 3,33,000)	99 0 0	49,45,050 0 0	
4 % Debenture loan ...	28th Aug. 1912 ...	25	101 12 8	25,44,789 7 8	
Do. ...	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(*b*) Interest is payable to Government at 4⅜ per cent. nett on the loan of Rs. 45 lakhs received on 20th February 1922 and at 5½ per cent. nett, on the other loans received prior to 1st April 1923 and at 6 per cent. 5¾ per cent. and 5½ per cent. nett, respectively, on loans received in 1923-24, 1924-25 and 1925-26.
Do. ...	4th Aug. 1914 ...	50	97 0 3	48,50,810 6 3	
Do. ...	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
„ Do. ...	30th Apr. 1920 ...	70	100 0 0	70,00,000 0 0	
„ Do. ...	1st Nov. 1920 ...	275 (*a*)	100 0 0	2,75,00,000 0 0	
„ Do. ...	1st Nov. 1921 ...	95 (*a*)	100 0 0	95,00,000 0 0	
„ Do. ...	20th Feb. 1922 ...	45 (*b*)	100 0 0	45,00,000 0 0	
„ Do. ...	2nd Oct. 1922 ...	52 (*b*)	100 0 0	52,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	8 (*b*)	100 0 0	8,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	82 (*b*)	100 0 0	82,00,000 0 0	
„ Do. ...	14th March 1923...	30 (*b*)	100 0 0	30,00,000 0 0	
„ Do. ...	2nd Nov. 1923 ...	40 (*b*)	100 0 0	40,00,000 0 0	
„ Do. ...	2nd Jan. 1924 ...	20 (*b*)	100 0 0	20,00,000 0 0	
„ Do. ...	5th March 1924 ...	29 (*b*)	100 0 0	29,00,000 0 0	
„ Do. ...	1st Nov. 1924 ...	20 (*b*)	100 0 0	20,00,000 0 0	
„ Do. ...	10th Nov. 1924 ...	60 (*b*)	100 0 0	60,00,000 0 0	
„ Do. ...	2nd Jan. 1925 ...	20 (*b*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Oct. 1925 ...	20 (*b*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Nov. 1925 ...	15 (*b*)	100 0 0	15,00,000 0 0	
„ Do. ...	2nd Jan. 1926 ...	35 (*b*)	100 0 0	35,00,000 0 0	
5% Do. ...	17th Sept. 1926 ...	25	101 0 0	25,25,000 0 0	
4% Do. ...	4th Oct. 1927 ...	25	84 4 0	21,06,654 6 0	
4½% Do. ...	7th Nov. 1928 ...	20	92 7 0	18,48,750 0 0	
5½% Do. ...	4th Nov. 1929 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	25th Nov. 1930 ...	20	100 1 9	20,02,272 8 0	
6½% Do. ...	24th Nov. 1931 ...	30	94 8 7	28,36,107 13 0	
Total ...	.....	1,668·94	.....	16,54,40,641 0 10	

Examined and found correct.

E. B. BHARUCHA, *Ag. Chief Accountant,*

S. K. MEHTA, *Examiner, Local Fund Accounts.* } *Auditor.*

H. B. SHIVDASANI, *Chief Officer.*

Bombay, 8th December 1932.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
Schedule C.—Lands.							
Flats	62,232 4 9	.....	62,232 4 9	31,499 4 5	.....	31,499 4 5	93,731 9 2
Flats A. and K. Plots	4,46,467 7 10	.....	4,46,467 7 10	64,327 0 0	.....	64,327 0 0	5,10,794 7 10
Chaupati Estate	1,29,469 15 4	.....	1,29,469 15 4	1,41,744 7 4	485 0 0	1,42,229 7 4	2,71,699 6 8
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	968 13 0	.....	968 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	.....	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parel Estate	599 3 7	.....	599 3 7	51,105 0 0	.....	51,105 0 0	51,704 3 7
Saluting battery Plot	.....	.....	.....	*Cr. 25 0 0*	.....	*Cr. 25 0 0*	*Cr. 25 0 0*
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	9,14,247 12 4	.....	9,14,247 12 4	3,54,996 8 1	485 0 0	3,55,481 8 1	12,69,729 4 5
Schedule D.—Lands.							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—									
Filling in site, etc.	2,90,314 0 0	.....	2,90,314 0 0	1,07,037 1 8	.....	1,07,037 1 8	3,97,351 1 8		
Road construction	2,25,072 6 9	297 13 1	2,25,370 3 10	41,004 3 5	78 0 0	41,082 3 5	2,66,452 7 3		
Paving foot-paths	16,142 3 1	.....	16,142 3 1	1,045 0 0	.....	1,045 0 0	17,187 3 1		
Sundries	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0		
Drainage	1,23,733 2 3	.....	1,23,733 2 3	6,035 0 0	.....	6,035 0 0	1,29,768 2 3		
Recreation ground	6,615 14 3	.....	6,615 14 3	806 0 0	.....	806 0 0	7,421 14 3		
Land west of Railway	3,850 11 6	.....	3,850 11 6	320 0 0	.....	320 0 0	4,170 11 6		
Acquisition (disposal)	.....	.....	.....	50,783 3 1	2,590 0 0	53,373 3 1	53,373 3 1		
Central Agripada—									
Sankli Street, Scheme No. 9—									
Land—									
Acquisition of properties	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0		
Brokerage, law charges and sundries	271 6 3	.....	271 6 3	23 8 0	.....	23 8 0	294 14 3		
Roads, etc.—									
Roads	8,435 12 4	.....	8,435 12 4	1,652 14 7	.....	1,652 14 7	10,088 10 11		
East Agripada—									
Acquisition	5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0		
Roads, etc.—									
Roads	44,252 0 5	.....	44,252 0 5	3,350 0 0	.....	3,350 0 0	47,602 0 5		
Filling in	57,840 6 2	.....	57,840 6 2	6,481 0 0	.....	6,481 0 0	64,321 6 2		
Other schedule D—Lands—									
Lands at Matunga—									
Filling in	724 11 0	.....	724 11 0	3,701 2 9	.....	3,701 2 9	4,425 13 9		
Total, Schedule D—Lands	13,71,289 6 6	297 13 1	13,71,587 3 7	2,47,430 4 11	2,668 0 0	2,50,098 4 11	16,21,685 8 6		
Schedule F—Lands	.....	.....	.....	8 0 0	.....	8 0 0	8 0 0		
SCHEMES.									
Scheme No. 1.—" First Nagpada."									
Land—									
Acquisition of properties	15,30,319 2 0	.....	15,30,319 2 0	3,19,148 4 2	.....	3,19,148 4 2	18,49,467 6 2		
Brokerage, law charges and sundries	43,186 8 0	.....	43,186 8 0	6,465 2 0	.....	6,465 2 0	49,651 10 0		
Roads, etc.—									
Roads	76,086 15 6	176 11 7	76,263 11 1	11,433 0 0	38 0 0	11,471 0 0	87,734 11 1		
Open spaces	431 4 1	.....	431 4 1	62 0 0	.....	62 0 0	493 4 1		
Chawls—									
Agripada (4 blocks)	1,72,563 6 10	.....	1,72,563 6 10	59,067 7 1	.....	59,067 7 1	2,31,630 13 11		
,, (12 blocks)	5,03,849 12 0	.....	5,03,849 12 0	79,966 13 10	.....	79,966 13 10	5,83,816 9 10		
Nagpada (2 blocks)	92,418 3 10	.....	92,418 3 10	16,969 4 6	.....	16,969 4 6	1,09,387 8 4		
Sheds for sweepers	1,053 14 3	.....	1,053 14 3	901 12 10	.....	901 12 10	1,955 11 1		
	24,19,909 2 6	176 11 7	24,20,085 14 1	4,94,013 12 5	38 0 0	4,94,051 12 5	29,14,137 10 6		
Carried over	47,05,446 5 4	474 8 8	47,05,920 14 0	10,96,448 9 5	3,191 0 0	10,99,639 9 5	58,05,560 7 5		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	47,05,446 5 4	474 8 8	47,05,920 14 0	10,96,448 9 5	3,191 0 0	10,99,639 9 5	58,05,560 7 5
SCHEMES—*continued.*							
Scheme No. 2.—"Princess Street."							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,976 15 2	.....	7,17,976 15 2	73,41,949 14 0
Brokerage, law charges and sundries	1,89,748 5 7	.....	1,89,748 5 7	17,197 9 2	.....	17,197 9 2	2,06,945 14 9
Roads, etc.—							
Roads	1,91,045 4 10	2 0 0	1,91,047 4 10	39,767 12 4	11 0 0	39,778 12 4	2,30,826 1 2
Removal of debris	3,359 5 7	.....	3,359 5 7	851 0 0	.....	851 0 0	4,210 5 7
Chawls—							
Chandanwadi	4,81,434 0 4	.....	4,81,434 0 4	96,717 5 9	.....	96,717 5 9	5,78,151 6 1
Princess Street	39,452 10 11	.....	39,452 10 11	7,612 0 0	.....	7,612 0 0	47,064 10 11
Temporary sheds at Kennedy Sea Face	51,809 11 1	.....	51,809 11 1	9,386 0 0	.....	9,386 0 0	61,195 11 1
Sheds for sweepers	170 9 9	.....	170 9 9	180 0 0	.....	180 0 0	350 9 9
	75,80,992 14 11	2 0 0	75,80,994 14 11	8,89,688 10 5	11 0 0	8,89,699 10 5	84,70,694 9 4
Scheme No. 3.—"Sandhurst Road."							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	10,03,301 8 7	23,912 0 0	10,27,213 8 7	90,82,971 0 3
Brokerage, law charges and sundries	2,50,995 12 2	.....	2,50,995 12 2	24,619 10 1	.....	24,619 10 1	2,75,615 6 3
Roads, etc.—							
Roads	5,06,709 8 9	276 11 11	5,06,986 4 8	86,981 13 8	173 0 0	87,154 13 8	5,94,141 2 4
Filling in	5,730 7 8	.....	5,730 7 8	843 0 0	.....	843 0 0	6,573 7 8
Removal of debris	2,559 0 3	.....	2,559 0 3	371 0 0	.....	371 0 0	2,930 0 3
Play-ground	2,099 15 9	.....	2,099 15 9	151 0 0	.....	151 0 0	2,250 15 9
Chawls—							
Imamwada	6,39,795 8 3	.....	6,39,795 8 3	1,28,094 7 4	.....	1,28,094 7 4	7,67,889 15 7
Six additional blocks at Agripada	2,59,704 4 6	.....	2,59,704 4 6	63,423 6 2	.....	63,423 6 2	3,23,127 10 8
One block at Nagpada	92,814 13 1	.....	92,814 13 1	22,281 0 0	.....	22,281 0 0	1,15,095 13 1
Temporary sheds at Agripada	9,519 15 0	.....	9,519 15 0	573 1 2	.....	573 1 2	10,093 0 2
Semi-permanent huts at Chowpati	54,309 8 8	.....	54,309 8 8	12,165 10 3	.....	12,165 10 3	66,475 2 11
Sheds for bhangis and sweepers	515 10 9	.....	515 10 9	61 0 0	.....	61 0 0	576 10 9
Semi-permanent sheds at Mahalaxmi	26,272 0 0	.....	26,272 0 0	3,727 0 0	.....	3,727 0 0	29,999 0 0
	99,06,784 0 6	276 11 11	99,07,060 12 5	13,46,593 9 3	24,085 0 0	13,70,678 9 3	1,12,77,739 5 8

Scheme No. 4 — "Gamdevi."								
Land—								
Acquisition of properties	12,11,354 4 2	.....	12,11,354 4 2	1,65,880 6 11	11 0 0	1,65,891 6 11	13,77,245 11 1	
Brokerage, law charges and sundries	68,059 5 2	.....	68,059 5 2	7,381 3 0	.....	7,381 3 0	75,440 8 2	
Roads, etc.—								
Roads	3,49,407 8 10	91 4 11	3,49,498 13 9	62,001 3 4	20 0 0	62,021 3 4	4,11,520 1 1	
Filling in	2,23,725 6 7	.....	2,23,725 6 7	44,531 8 0	.....	44,531 8 0	2,68,256 14 7	
Retaining walls	40,595 8 11	.....	40,595 8 11	8,415 0 0	.....	8,415 0 0	49,010 8 11	
Slip in Gibbs Road	80,640 6 2	.....	80,640 6 2	15,277 0 0	.....	15,277 0 0	95,917 6 2	
Steps for pedestrians on Hughes Road	107 15 0	.....	107 15 0	24 0 0	.....	24 0 0	131 15 0	
Carriage Entrance	13 10 0	.....	13 10 0	2 0 0	.....	2 0 0	15 10 0	
	19,73,904 0 10	91 4 11	19,73,995 5 9	3,03,512 5 3	31 0 0	3,03,543 5 3	22,77,538 11 0	
Scheme No. 5.— "Dádar-Matunga."								
Land—								
Acquisition of properties	23,59,752 9 2	.....	23,59,752 9 2	4,28,213 3 11	73,192 0 0	5,01,405 3 11	28,61,157 13 1	
Brokerage, law charges and sundries	76,154 12 0	60 0 0	76,214 12 0	5,125 5 1	.....	5,125 5 1	81,340 1 1	
Roads, etc.—								
Roads and passages	40,23,856 14 5	19,416 10 11	40,43,273 9 4	3,83,156 0 0	3,850 0 0	3,87,006 0 0	44,30,279 9 4	
Filling in	8,93,550 13 1	2,689 0 0	8,96,239 13 1	90,261 15 7	520 0 0	90,781 15 7	9,87,021 12 8	
Removal of debris	24 4 0	.....	24 4 0	.....	.....	.....	24 4 0	
Parks and open spaces	59,111 4 0	798 8 1	59,909 12 1	9,111 0 0	320 0 0	9,431 0 0	69,340 12 1	
Large sewers	19,739 13 0	46 0 0	19,785 13 0	1,719 0 0	*Cr. 2 0 0*	1,717 0 0	21,502 13 0	
Storm water drains	1,60,221 10 4	476 0 0	1,60,697 10 4	15,615 0 0	86 0 0	15,701 0 0	1,76,398 10 4	
Miscellaneous	13,583 4 6	*Cr. 13,583 4 6*	.....	1,240 0 0	*Cr. 1,240 0 0*	.....	.....	
Septic tanks	1,04,825 3 0	321 0 0	1,05,146 3 0	6,088 0 0	52 0 0	6,140 0 0	1,11,286 3 0	
Overbridge at Dadar	65,676 8 7	201 0 0	65,877 8 7	9,356 0 0	51 0 0	9,407 0 0	75,284 8 7	
Sewage disposal	1,70,028 0 4	520 0 0	1,70,548 0 4	22,532 0 0	127 0 0	22,659 0 0	1,93,207 0 4	
Carriage entrances	12,246 3 10	1,199 5 7	13,445 9 5	2,067 0 0	146 0 0	2,213 0 0	15,658 9 5	
Miscellaneous and Contingencies	3,265 14 7	*Cr. 732 10 8*	2,533 3 11	590 0 0	*Cr. 590 0 0*	.....	2,533 3 11	
Chawls—								
Semi-permanent sheds	30,797 2 11	.....	30,797 2 11	1,703 0 0	.....	1,703 0 0	32,500 2 11	
Chawls for Staff	2,45,003 2 11	.....	2,45,003 2 11	21,426 0 0	.....	21,426 0 0	2,66,429 2 11	
Suspense—								
Materials at site	4,786 7 2	*Cr. 2,721 9 0*	2,064 14 2	.....	.....	.....	2,064 14 2	
Tools and Plant	2,192 1 1	*Cr. 574 6 5*	1,617 10 8	.....	.....	.....	1,617 10 8	
	82,44,816 0 11	8,115 10 0	82,52,931 10 11	9,98,203 8 7	76,512 0 0	10,74,715 8 7	93,27,647 3 6	
Carried over ...	3,24,11,943 6 6	8,960 3 6	3,24,20,903 10 0	46,34,446 10 11	1,03,830 0 0	47,38,276 10 11	3,71,59,180 4 11	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,24,11,943 6 6	8,960 3 6	3,24,20,903 10 0	46,34,446 10 11	1,03,830 0 0	47,38,276 10 11	3,71,59,180 4 11
SCHEMES—*continued.*							
Scheme No. 6.—"Sion-Matunga."							
Land—							
Acquisition of properties	21,43,599 12 8	25 0 0	21,43,624 12 8	2,32,378 10 8	6 0 0	2,32,384 10 8	23,76,009 7 4
Brokerage, law charges and sundries	69,492 15 10	.....	69,492 15 10	6,022 0 1	.....	6,022 0 1	75,514 15 11
Roads, etc.—							
Roads	20,24,373 14 1	846 7 1	20,25,220 5 2	2,31,801 0 0	1,545 0 0	2,33,346 0 0	22,58,566 5 2
Filling in	34,41,670 13 5	*Cr. 826 13 1*	34,40,844 0 4	3,99,078 0 0	11,759 0 0	4,10,837 0 0	38,51,681 0 4
Storm water drains	8,054 11 6	*Cr. 7 14 0*	8,046 13 6	992 0 0	.....	992 0 0	9,038 13 6
Miscellaneous	237 0 0	*Cr. 237 0 0*	.....	51 0 0	*Cr. 51 0 0*	.....	.....
Parks and gardens	10,174 2 4	1 0 0	10,175 2 4	1,557 0 0	.....	1,557 0 0	11,732 2 4
Large size pipe Sewers	591 15 11	*Cr. 1 7 3*	590 8 8	153 0 0	*Cr. 2 0 0*	151 0 0	741 8 8
Carriage entrances	6,103 13 8	1 5 0	6,105 2 8	872 0 0	.....	872 0 0	6,977 2 8
Underbridge—							
Construction (at Mahim)	45,292 4 7	4 0 0	45,296 4 7	158 0 0	1 0 0	159 0 0	45,455 4 7
Chawls—							
Semi-permanent sheds at Matunga	3,340 8 0	.....	3,340 8 0	176 0 0	.....	176 0 0	3,516 8 0
Workmen's cottages	44,790 15 0	2 0 0	44,792 15 0	3,203 0 0	1 0 0	3,204 0 0	47,996 15 0
Chawls for clerks	2,64,749 8 7	1,585 0 10	2,66,334 9 5	20,849 0 0	653 0 0	21,502 0 0	2,87,836 9 5
Temporary Bungalows (new ground floor cottages) ...	64,473 7 2	3 0 0	64,476 7 2	6,935 0 0	1 0 0	6,936 0 0	71,412 7 2
Miscellaneous and Contingencies	1,499 0 10	*Cr. 1,499 0 10*	.....	273 0 0	*Cr. 273 0 0*	.....	.....
Suspense—							
Materials at site	1,65,080 3 5	*Cr. 1,077 0 8*	1,64,003 2 9	.....	.....	.....	1,64,003 2 9
Tools & plant	47,360 2 3	*Cr. 7,722 9 5*	39,637 8 10	.....	.....	.....	39,637 8 10
	83,40,885 5 3	*Cr. 8,904 0 4*	83,31,981 4 11	9,04,498 10 9	13,640 0 0	9,18,138 10 9	92,50,119 15 8
Scheme No. 7.—"Colaba Reclamation."							
Land—							
Acquisition of properties	13,000 0 0	.....	13,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,29,288 5 4	.....	1,29,288 5 4	30,013 8 10	.....	30,013 8 10	1,59,301 14 2
Filling in	2,15,000 9 0	.....	2,15,000 9 0	30,457 15 4	.....	30,457 15 4	2,45,458 8 4
Protection works	43,941 0 4	.....	43,941 0 4	7,682 0 0	.....	7,682 0 0	51,623 0 4
	4,01,881 8 3	.....	4,01,881 8 3	76,656 9 7	.....	76,656 9 7	4,78,538 1 10

Scheme No. 8—"Mandvi-Koliwada."								
Land—								
Acquisition of properties	19,80,881 13 3	.....	19,80,881 13 3	2,00,907 8 11	.....	2,00,907 8 11	21,81,789 6 2	
Brokerage, law charges and sundries	45,677 11 3	.....	45,677 11 3	4,480 3 2	.....	4,480 3 2	50,157 14 5	
Roads, etc.—								
Roads	66,150 8 4	Cr. 20 7 1	66,130 1 3	13,406 4 1	3 0 0	13,409 4 1	79,539 5 4	
Removal of debris	621 9 9	1 0 0	622 9 9	101 0 0	.....	101 0 0	723 9 9	
Chawls—								
Mandvi-Koliwada	2,56,780 13 8	.....	2,56,780 13 8	52,514 15 6	.....	52,514 15 6	3,09,295 13 2	
Paltan Road huts	21,614 4 1	.....	21,614 4 1	6,631 5 9	.....	6,631 5 9	28,245 9 10	
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6	
	23,71,731 5 10	Cr. 19 7 1	23,71,711 14 9	2,78,041 5 5	3 0 0	2,78,044 5 5	26,49,756 4 2	
Scheme No. 13.—"Souter Street Extension Eastwards."								
Land—								
Acquisition of properties	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4	
Brokerage, law charges and sundries	7,848 13 5	.....	7,848 13 5	803 4 6	.....	803 4 6	8,652 1 11	
Roads, etc.—								
Roads	10,699 13 9	.....	10,699 13 9	2,605 0 0	.....	2,605 0 0	13,304 13 9	
Filling in	17,772 6 0	.....	17,772 6 0	3,703 2 5	.....	3,703 2 5	21,475 8 5	
	57,106 15 5	.....	57,106 15 5	10,994 9 0	.....	10,994 9 0	68,101 8 5	
Scheme No. 27.—"Mathew Road."								
Land—								
Acquisition of properties	11,31,278 10 10	.....	11,31,278 10 10	1,48,925 5 2	.....	1,48,925 5 2	12,80,204 0 0	
Brokerage, law charges and sundries	34,710 12 4	.....	34,710 12 4	3,037 7 9	.....	3,037 7 9	37,748 4 1	
Roads, etc.—								
Roads	72,033 12 10	1 2 2	72,034 15 0	15,212 7 8	12 0 0	15,224 7 8	87,259 6 8	
Filling in	1,626 7 7	.....	1,626 7 7	291 0 0	.....	291 0 0	1,917 7 7	
	12,39,649 11 7	1 2 2	12,39,650 13 9	1,67,466 4 7	12 0 0	1,67,478 4 7	14,07,129 2 4	
Scheme No. 29.—"Nowrojee Hill."								
Land—								
Acquisition of properties	63,82,745 12 2	.....	63,82,745 12 2	6,67,450 15 7	15,072 0 0	6,82,522 15 7	70,65,268 11 9	
Brokerage, law charges and sundries	1,14,626 9 10	.....	1,14,626 9 10	6,532 11 5	.....	6,532 11 5	1,21,159 5 3	
Roads, etc.—								
Roads	4,44,953 4 10	Cr. 4,801 3 6	4,40,152 1 4	60,795 0 0	Cr. 804 0 0	59,991 0 0	5,00,143 1 4	
Filling in	1,23,303 3 10	Cr. 1,850 14 2	1,21,452 5 8	16,270 3 1	Cr. 169 0 0	16,101 3 1	1,37,553 8 9	
Removal of debris	25,546 12 3	Cr. 492 0 0	25,054 12 3	4,121 0 0	Cr. 43 0 0	4,078 0 0	29,132 12 3	
Recreation ground	5,798 1 6	Cr. 112 0 0	5,686 1 6	946 0 0	Cr. 12 0 0	934 0 0	6,620 1 6	
Miscellaneous and contingencies	Cr. 12,866 14 6	12,866 14 6	.....	Cr. 2,511 0 0	2,511 0 0	.....	.....	
Public Utility Co.'s mains	154 12 0	Cr. 3 0 0	151 12 0	31 0 0	Cr. 1 0 0	30 0 0	181 12 0	
Chawls—								
Nowrojee Hill Road	3,52,438 2 10	163 11 0	3,52,601 13 10	29,934 6 11	45 0 0	29,979 6 11	3,82,581 4 9	
Semi-permanent sheds	1,04,770 3 9	.....	1,04,770 3 9	6,002 0 0	.....	6,002 0 0	1,10,772 3 9	
Miscellaneous	163 11 0	Cr. 163 11 0	.....	10 0 0	Cr. 10 0 0	.....	.....	
Quarry	2,147 14 4	Cr. 305 1 4	1,842 13 0	.....	9 0 0	9 0 0	1,851 13 0	
	75,43,781 9 10	5,302 11 6	75,49,084 5 4	7,89,582 5 0	16,598 0 0	8,06,180 5 0	83,55,264 10 4	
Carried over ...	5,23,66,979 14 8	5,340 9 9	5,23,72,320 8 5	68,61,686 7 3	1,34,083 0 0	69,95,769 7 3	5,93,68,089 15 8	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,23,66,979 14 8	5,340 9 9	5,23,72,320 8 5	68,61,686 7 3	1,34,083 0 0	69,95,769 7 3	5,93,68,089 15 8
SCHEMES—*continued*.							
Scheme No. 30.—"Souter Street Extension Westwards."							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,454 5 3	.....	6,454 5 3	521 14 6	.....	521 14 6	6,976 3 9
Roads, etc.—							
Roads	2,647 13 9	.....	2,647 13 9	1,471 0 0	.....	1,471 0 0	4,118 13 9
Filling in	27,702 9 0	.....	27,702 9 0	5,879 0 0	.....	5,879 0 0	33,581 9 0
	1,16,347 0 10	.....	1,16,347 0 10	14,164 14 6	.....	14,164 14 6	1,30,511 15 4
Scheme No. 31.—"Parel."							
Land—							
Acquisition of properties	44,06,375 4 6	6 8 0	44,06,381 12 6	4,90,407 5 1	16,339 0 0	5,06,746 5 1	49,13,128 1 7
Brokerage, law charges and sundries	92,353 2 5	.....	92,353 2 5	3,705 5 0	.....	3,705 5 0	96,058 7 5
Roads, etc.—							
Roads	23,43,403 4 11	7,593 3 5	23,50,996 8 4	2,03,474 10 4	2,659 0 0	2,06,133 10 4	25,57,130 2 8
Filling in	3,46,300 15 7	878 13 4	3,47,179 12 11	27,457 0 0	197 0 0	27,654 0 0	3,74,833 12 11
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	97,161 2 11	40 0 0	97,201 2 11	6,042 0 0	13 0 0	6,055 0 0	1,03,256 2 11
Parks and gardens	3,335 2 7	*Cr. 1 1 0*	3,334 1 7	682 0 0	1 0 0	683 0 0	4,017 1 7
Carriage entrance	878 9 9	.....	878 9 9	181 0 0	.....	181 0 0	1,059 9 9
Miscellaneous	1,138 8 8	*Cr. 1,138 8 8*	.....	184 0 0	*Cr. 184 0 0*	.....	.....
Chawls—							
Sopari Bag Road	3,16,150 11 8	15 0 0	3,16,165 11 8	76,977 6 3	9 0 0	76,986 6 3	3,93,152 1 11
Semi-permanent sheds	92,078 13 3	.....	92,078 13 3	7,056 0 0	.....	7,056 0 0	99,134 13 3
Sheds for sweepers and bhangis	1,049 13 3	.....	1,049 13 3	70 0 0	.....	70 0 0	1,119 13 3
Suspense—							
Materials at site	180 0 0	.....	180 0 0	.....	.....	.....	180 0 0
	77,00,443 9 6	7,393 15 1	77,07,837 8 7	8,16,236 10 8	19,034 0 0	8,35,270 10 8	85,43,108 3 3

Scheme No. 32.—"East Agripada."								
Land—								
Acquisition of properties	26,91,038 0 8	100 0 0	26,91,138 0 8	2,91,861 11 6	7,427 0 0	2,99,288 11 6	29,90,426 12 2	
Brokerage, law charges and sundries	46,093 1 10	.....	46,093 1 10	141 14 10	.....	141 14 10	46,235 0 8	
Roads, etc.—								
Roads	2,50,015 6 0	1,332 12 6	2,51,348 2 6	23,298 0 0	439 0 0	23,737 0 0	2,75,085 2 6	
Filling in	69,431 15 11	136 14 0	69,568 13 11	5,352 0 0	31 0 0	5,383 0 0	74,951 13 11	
Recreation ground	1,823 12 8	.....	1,823 12 8	107 0 0	.....	107 0 0	1,930 12 8	
Chawls—								
Semi-permanent sheds for weavers	33,635 5 2	.....	33,635 5 2	2,271 0 0	.....	2,271 0 0	35,906 5 2	
Semi-permanent sheds	2,04,802 9 9	.....	2,04,802 9 9	15,390 0 0	.....	15,390 0 0	2,20,192 9 9	
Chawls at Kalapani	4,01,470 7 7	70 0 0	4,01,540 7 7	17,718 0 0	17 0 0	17,735 0 0	4,19,275 7 7	
Chawls for Mahars	4,09,057 15 4	71 4 3	4,09,129 3 7	20,973 0 0	18 0 0	20,991 0 0	4,30,120 3 7	
Do. for Trust Peons	1,58,913 10 5	28 0 0	1,58,941 10 5	7,291 0 0	6 0 0	7,297 0 0	1,66,238 10 5	
Miscellaneous	169 4 3	*Cr. 169 4 3*	.....	10 0 0	*Cr. 10 0 0*	.....	.....	
New chawls (on plot 72)	2,92,364 6 2	*Cr. 14 2 0*	2,92,350 4 2	33,714 0 0	*Cr. 6 0 0*	33,708 0 0	3,26,058 4 2	
Miscellaneous and contingencies	*Cr. 14 2 0*	14 2 0	.....	*Cr. 3 0 0*	3 0 0	.....	.....	
Suspense—								
Tools and Plant	586 14 9	*Cr. 171 14 9*	415 0 0	.....	.....	.....	415 0 0	
Materials at site	3 2 0	*Cr. 3 2 0*	.....	.....	.....	.....	.....	
	45,59,391 14 6	1,394 9 9	45,60,786 8 3	4,18,124 10 4	7,925 0 0	4,26,049 10 4	49,86,836 2 7	
Scheme No. 33.—"Bhatwadi."								
Land—								
Acquisition of properties	2,78,855 1 4	.....	2,78,855 1 4	27,076 0 0	.....	27,076 0 0	3,05,931 1 4	
Brokerage, law charges and sundries	4,442 1 4	.....	4,442 1 4	318 0 7	.....	318 0 7	4,760 1 11	
Roads	14,003 5 1	.....	14,003 5 1	2,803 0 0	.....	2,803 0 0	16,806 5 1	
	2,97,300 7 9	.....	2,97,300 7 9	30,197 0 7	.....	30,197 0 7	3,27,497 8 4	
Scheme No. 36.—"Lamington Road."								
Land—								
Acquisition of properties	2,21,482 8 0	.....	2,21,482 8 0	13,669 0 0	.....	13,669 0 0	2,35,151 8 0	
Brokerage, law charges and sundries	6,141 7 7	.....	6,141 7 7	353 0 0	.....	353 0 0	6,494 7 7	
Roads	39,478 7 1	.....	39,478 7 1	10,067 0 0	.....	10,067 0 0	49,545 7 1	
	2,67,102 6 8	.....	2,67,102 6 8	24,089 0 0	.....	24,089 0 0	2,91,191 6 8	
Scheme No. 37.—"Sydenham Road."								
Land—								
Acquisition of properties	1,13,13,931 15 7	1 0 0	1,13,13,932 15 7	8,93,397 4 6	6,255 0 0	8,99,652 4 6	1,22,13,585 4 1	
Brokerage, law charges and sundries	1,20,471 6 4	2,062 2 4	1,22,533 8 8	71 0 0	.....	71 0 0	1,22,604 8 8	
Roads, etc.—								
Filling in	1,247 10 10	164 15 7	1,412 10 5	189 0 0	33 0 0	222 0 0	1,634 10 5	
Roads	5,50,367 4 10	4,362 14 3	5,54,730 3 1	88,626 0 0	2,952 0 0	91,578 0 0	6,46,308 3 1	
Miscellaneous and contingencies	480 7 2	*Cr. 480 7 2*	.....	95 0 0	*Cr. 95 0 0*	.....	.....	
Public Utility Co.'s mains	6,772 10 4	26 4 0	6,798 14 4	1,185 0 0	*Cr. 17 0 0*	1,168 0 0	7,966 14 4	
Parks and gardens	4,107 14 1	47 13 6	4,155 11 7	720 0 0	54 0 0	774 0 0	4,929 11 7	
Chawls—								
One room chawls	2,96,212 15 4	.....	2,96,212 15 4	37,736 0 0	.....	37,736 0 0	3,33,948 15 4	
Semi-permanent Sheds	18,692 2 6	.....	18,692 2 6	1,298 0 0	.....	1,298 0 0	19,990 2 6	
Two room chawls	4,27,594 6 5	*Cr. 20 0 0*	4,27,574 6 5	56,035 0 0	*Cr. 8 0 0*	56,027 0 0	4,83,601 6 5	
Suspense—								
Tools and plant	99 0 8	.....	99 0 8	.....	.....	.....	99 0 8	
	1,27,39,977 14 1	6,164 10 6	1,27,46,142 8 7	10,79,352 4 6	9,174 0 0	10,88,526 4 6	1,38,34,668 13 1	
Carried over	7,80,47,543 4 0	20,293 13 1	7,80,67,837 1 1	92,43,850 15 10	1,70,216 0 0	94,14,066 15 10	8,74,81,904 0 11	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	Total to end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,80,47,543 4 0	20,293 13 1	7,80,67,837 1 1	92,43,850 15 10	1,70,216 0 0	94,14,066 15 10	8,74,81,904 0 11
SCHEMES—*continued.*							
Scheme No. 41—"*Undria Street.*"							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,204 0 0	.....	41,204 0 0	5,03,560 0 0
Brokerage, law charges and sundries	5,514 7 2	.....	5,514 7 2	.....	.....	.....	5,514 7 2
Roads, etc.—							
Remodelling buildings	39,600 7 7	.....	39,600 7 7	2,991 0 0	.....	2,991 0 0	42,591 7 7
Service passages	6,592 8 3	.....	6,592 8 3	488 0 0	.....	488 0 0	7,080 8 3
	5,14,063 7 0	.....	5,14,063 7 0	44,683 0 0	.....	44,683 0 0	5,58,746 7 0
Scheme No. 43.—"*Parel Road Central.*"							
Land—							
Acquisition of properties	26,07,064 3 1	.....	26,07,064 3 1	2,99,448 12 0	.....	2,99,448 12 0	29,06,512 15 1
Brokerage, law charges and sundries	26,309 10 2	82 11 0	26,392 5 2	.....	.....	.....	26,392 5 2
Roads, etc.—							
Roads	7,98,903 2 2	2,980 6 6	8,01,883 8 8	1,06,358 0 0	712 0 0	1,07,070 0 0	9,08,953 8 8
Miscellaneous	33 2 0	*Cr. 33 2 0*	.....	2 0 0	*Cr. 2 0 0*	.....	.....
Filling in	3,896 8 11	.....	3,896 8 11	541 0 0	.....	541 0 0	4,437 8 11
Miscellaneous and contingencies	*Cr. 213 7 7*	213 7 7	.....	*Cr. 26 0 0*	26 0 0	.....	.....
Public Utility Co.'s mains	3,058 1 3	.....	3,058 1 3	641 0 0	.....	641 0 0	3,699 1 3
	34,39,051 4 0	3,243 7 1	34,42,294 11 1	4,06,964 12 0	736 0 0	4,07,700 12 0	38,49,995 7 1
Scheme No. 47.—"*Parel Road Northern.*"							
Land—							
Acquisition of properties	34,18,449 11 4	*Cr. 1 3 7*	34,18,448 7 9	3,29,440 15 2	22,411 0 0	3,51,851 15 2	37,70,300 6 11
Brokerage, law charges and sundries	45,671 3 6	30 0 0	45,701 3 6	.....	.....	.....	45,701 3 6
Roads, etc.—							
Roads	12,31,644 8 2	1,257 2 2	12,32,901 10 4	1,64,327 0 0	1,460 0 0	1,65,787 0 0	13,98,688 10 4
Miscellaneous	29 10 0	*Cr. 29 10 0*	.....	2 0 0	*Cr. 2 0 0*	.....	.....
Filling in	1,192 3 9	1 0 0	1,193 3 9	249 0 0	.....	249 0 0	1,442 3 9
Miscellaneous and contingencies	654 12 5	*Cr. 654 12 5*	.....	114 0 0	*Cr. 114 0 0*	.....	.....
Public Utility Co.'s mains	*Cr. 634 11 0*	634 11 0	.....	*Cr. 131 0 0*	131 0 0	.....	.....
Suspense—							
Tools and Plant	85 0 0	*Cr. 5 0 0*	80 0 0	.....	.....	.....	80 0 0
	46,97,092 6 2	1,232 3 2	46,98,324 9 4	4,94,001 15 2	23,886 0 0	5,17,887 15 2	52,16,212 8 6

Scheme No. 49.—"Nepean Sea Road Reclamation."									
Land—									
Acquisition of properties	.....	.....	.....	902 0 0	.....	902 0 0	.....	902 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	.....	215 10 0	
Roads, etc.—									
Filling in	1,798 13 8	.....	1,798 13 8	137 0 0	.....	137 0 0	.....	1,935 13 8	
	2,014 7 8	.....	2,014 7 8	1,039 0 0	.....	1,039 0 0	.....	3,053 7 8	
Scheme No. 50—"Mazagaon Street Scheme."									
Land—									
Acquisition of properties	7,96,987 13 0	.....	7,96,987 13 0	1,32,504 0 0	.....	1,32,504 0 0	.....	9,29,491 13 0	
Brokerage, law charges and sundries	13,116 5 9	.....	13,116 5 9	.....	.....	.....	.....	13,116 5 9	
Roads, etc.—									
Filling in	13,193 7 5	.....	13,193 7 5	674 0 0	.....	674 0 0	.....	13,867 7 5	
Roads	86,511 13 6	*Cr. 5 10 4*	86,506 3 2	11,271 0 0	.....	11,271 0 0	.....	97,777 3 2	
Miscellaneous and Contingencies	*Cr. 4 10 4*	4 10 4	.....	.....	.....	.....	.....	.....	
Chawls—									
Mazgaon chawls	20,27,026 11 5	1,650 13 0	20,28,677 8 5	1,64,240 0 0	186 0 0	1,64,426 0 0	21,93,103 8 5		
Semi-permanent Sheds	*Cr. 3,489 11 10*	.....	*Cr. 3,489 11 10*	*Cr. 773 0 0*	.....	*Cr. 773 0 0*	*Cr. 4,262 11 10*		
Miscellaneous	1,650 13 0	*Cr. 1,650 13 0*	.....	186 0 0	*Cr. 186 0 0*	.....	.....		
	29,34,992 9 11	*Cr. 1 0 0*	29,34,991 9 11	3,08,102 0 0	.....	3,08,102 0 0	32,43,093 9 11		
Scheme No. 52.—"Worli Street."									
Land—									
Acquisition of properties	85,74,429 3 10	59,959 7 7	86,34,388 11 5	7,13,117 7 11	13,185 11 3	7,26,303 3 2	93,60,691 14 7		
Brokerage, law charges and sundries	1,02,787 5 10	5,741 9 0	1,08,528 14 10	.....	.....	.....	1,08,528 14 10		
Roads, etc.—									
Roads	33,12,370 0 2	3,070 6 3	33,15,440 6 5	4,34,566 0 0	3,242 0 0	4,37,808 0 0	37,53,248 6 5		
Filling in and excavation	64,07,282 2 7	46,345 2 0	64,53,627 4 7	6,68,277 0 0	11,685 0 0	6,79,962 0 0	71,33,589 4 7		
Miscellaneous	49,221 8 10	*Cr. 49,221 8 10*	.....	4,833 0 0	*Cr. 4,833 0 0*	.....	.....		
Rock cutting	13,43,618 6 6	7,236 11 4	13,50,855 1 10	2,08,545 0 0	3,497 0 0	2,12,042 0 0	15,62,897 1 10		
Large size sewer pipes	81,891 8 9	333 8 0	82,225 0 9	9,582 0 0	84 0 0	9,666 0 0	91,891 0 9		
Large size storm water drains	92 5 7	.....	92 5 7	10 0 0	.....	10 0 0	102 5 7		
Sea wall	*Cr. 74,586 14 1*	303 2 6	*Cr. 74,283 11 7*	*Cr. 8,245 0 0*	45 0 0	*Cr. 8,200 0 0*	*Cr. 82,483 11 7*		
Retaining wall	16,352 10 11	92 0 0	16,444 10 11	2,128 0 0	18 0 0	2,146 0 0	18,590 10 11		
Bridges	3,54,212 0 2	16,828 1 0	3,71,040 1 2	42,435 0 0	1,520 0 0	43,955 0 0	4,14,995 1 2		
Parks and open spaces	6,733 11 10	38 0 0	6,771 11 10	550 0 0	5 0 0	555 0 0	7,326 11 10		
Supervision and contingencies	*Cr. 5 7 8*	5 7 8	.....	*Cr. 1 0 0*	1 0 0	.....	.....		
Carriage entrance	130 11 5	1 0 0	131 11 5	16 0 0	.....	16 0 0	147 11 5		
Tunnel	2,069 5 6	12 0 0	2,081 5 6	307 0 0	2 0 0	309 0 0	2,390 5 6		
Haulage	31,221 10 7	179 0 0	31,400 10 7	4,699 0 0	43 0 0	4,742 0 0	36,142 10 7		
Rehousing kolies	67 5 11	.....	67 5 11	14 0 0	.....	14 0 0	81 5 11		
Miscellaneous and Contingencies	16,494 12 7	*Cr. 16,494 12 7*	.....	3,589 0 0	*Cr. 3,589 0 0*	.....	.....		
Suspense—									
Materials at site	43,771 11 6	*Cr. 1,178 8 10*	42,593 2 8	.....	.....	.....	42,593 2 8		
Tools and plant	92,618 2 6	*Cr. 16,412 13 8*	76,205 4 10	.....	.....	.....	76,205 4 10		
	2,03,60,772 7 3	56,837 11 5	2,04,17,610 2 8	20,84,422 7 11	24,905 11 3	21,09,328 3 2	2,25,26,938 5 10		
Carried over ...	10,99,95,529 14 0	81,606 2 9	11,00,77,136 0 9	1,25,83,064 2 11	2,19,743 11 3	1,28,02,807 14 2	12,28,79,943 14 11		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	10,99,95,529 14 0	81,606 2 9	11,00,77,136 0 9	1,25,83,064 2 11	2,19,743 11 3	1,28,02,807 14 2	12,28,79,943 14 11
Scheme No. 53—"Foras Road Street Scheme."							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	92,369 10 11	.....	92,369 10 11	9,25,687 10 11
Brokerage, law charges and sundries	14,675 4 0	.....	14,675 4 0	.....	.....	.....	14,675 4 0
Roads, etc.—							
Roads	1,30,543 3 4	76 2 10	1,30,619 6 2	12,124 0 0	75 0 0	12,199 0 0	1,42,818 6 2
Filling in	8,461 13 8	.....	8,461 13 8	230 0 0	17 0 0	247 0 0	8,708 13 8
Miscellaneous and Contingencies	0 2 10	*Cr. 0 2 10*	.....	.....	.....	.....	.....
Chawls—							
Bellasis Road Chawls	23,93,417 6 4	578 6 0	23,93,995 12 4	1,72,956 0 0	85 0 0	1,73,041 0 0	25,67,036 12 4
Semi-permanent Sheds for labourers	15,443 13 2	.....	15,443 13 2	1,210 0 0	.....	1,210 0 0	16,653 13 2
" " " " sweepers	2,711 0 8	.....	2,711 0 8	137 0 0	.....	137 0 0	2,848 0 8
Miscellaneous	578 6 0	*Cr. 578 6 0*	.....	85 0 0	*Cr. 85 0 0*	.....	.....
	33,99,149 2 0	76 0 0	33,99,225 2 0	2,79,111 10 11	92 0 0	2,79,203 10 11	36,78,428 12 11
Scheme No. 54—"Kolbhatwadi Improvement Scheme."							
Land—							
Acquisition of properties	18,28,651 11 0	.....	18,28,651 11 0	2,30,486 0 0	.....	2,30,486 0 0	20,59,137 11 0
Brokerage, law charges and sundries	30,103 9 8	287 13 5	30,391 7 1	.....	.....	.....	30,391 7 1
Roads, etc.—							
Roads	40,988 5 4	428 3 11	41,416 9 3	5,686 0 0	116 0 0	5,802 0 0	47,218 9 3
Filling in	*Cr. 5,486 5 1*	.....	*Cr. 5,486 5 1*	*Cr. 717 0 0*	.....	*Cr. 717 0 0*	*Cr. 6,203 5 1*
Removal of debris	46 0 3	.....	46 0 3	2 0 0	.....	2 0 0	48 0 3
Pipe sewers	122 7 8	.....	122 7 8	16 0 0	.....	16 0 0	138 7 8
Storm water drains	122 7 8	.....	122 7 8	14 0 0	.....	14 0 0	136 7 8
	18,94,548 4 6	716 1 4	18,95,264 5 10	2,35,487 0 0	116 0 0	2,35,603 0 0	21,30,867 5 10
Scheme No. 56.—"Dharavi Street."							
Land—							
Acquisition of properties	38,25,197 4 11	993 0 0	38,26,190 4 11	3,92,388 9 3	1,725 0 0	3,94,113 9 3	42,20,303 14 2
Brokerage, law charges and sundries	62,122 13 7	239 11 0	62,362 8 7	.....	.....	.....	62,362 8 7
Roads, etc.—							
Roads	2,83,968 8 3	2,784 2 5	2,86,752 10 8	40,852 0 0	744 0 0	41,596 0 0	3,28,348 10 8
Filling in	20,75,695 7 5	*Cr. 44,013 3 9*	20,31,682 3 8	1,99,812 0 0	*Cr. 725 0 0*	1,99,087 0 0	22,30,769 3 8
Storm water drains	10,054 3 0	69 2 5	10,123 5 5	1,525 0 0	84 0 0	1,609 0 0	11,732 5 5
Miscellaneous	449 12 6	*Cr. 449 12 6*	.....	111 0 0	*Cr. 111 0 0*	.....	.....
Sea wall	4,029 1 10	1 0 0	4,030 1 10	532 0 0	.....	532 0 0	4,562 1 10
Large size pipe sewers	34,507 10 0	*Cr. 110 1 1*	34,397 8 11	6,227 0 0	*Cr. 19 0 0*	6,208 0 0	40,605 8 11
Suspense—							
Materials at site	10,165 8 3	*Cr. 617 1 7*	9,548 6 8	.....	.....	.....	9,548 6 8
Tools and plant	34,306 6 2	*Cr. 17,740 12 6*	16,565 9 8	.....	.....	.....	16,565 9 8
	63,40,496 11 11	*Cr. 58,843 15 7*	62,81,652 12 4	6,41,447 9 3	1,693 0 0	6,43,145 9 3	69,24,798 5 7

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Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grant total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	14,21,68,760 15 0	30,496 2 2	14,21,99,257 1 2	1,58,75,154 4 10	2,47,149 11 3	1,61,22,304 1	15,83,21,561 1 3
Scheme No. 60.—"Naigaum-Street."							
Land—							
Acquisition of properties	51,71,080 4 2	373 0 0	51,71,453 4 2	4,53,440 0 0	25,334 0 0	4,78,774 0 0	56,50,227 4 2
Brokerage, law charges and sundries	49,724 11 7	.....	49,724 11 7	.....	.....	.....	49,724 11 7
Roads, etc.—							
Filling in	2,17,695 9 6	216 0 7	2,17,911 10 1	27,960 0 0	1,899 0 0	29,859 0 0	2,47,770 10 1
Roads	9,38,132 6 9	*Cr. 2,950 13 1*	9,35,181 9 8	1,12,328 0 0	*Cr. 549 0 0*	1,11,779 0 0	10,46,960 9 8
Miscellaneous and Contingencies	372 11 1	*Cr. 372 11 1*	... ..	*Cr. 13 0 0*	13 0 0	.....	.....
Large size sewers	61,969 0 8	*Cr. 25 0 0*	61,944 0 8	8,770 0 0	*Cr. 50 0 0*	8,720 0 0	70,664 0 8
Large size storm water drains	14,987 13 0	*Cr. 8 0 0*	14,979 13 0	2,215 0 0	*Cr. 13 0 0*	2,202 0 0	17,181 13 0
Sewage disposal works	1,236 12 5	.....	1,236 12 5	161 0 0	.....	161 0 0	1,397 12 5
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Parks and gardens	5,961 4 8	*Cr. 163 6 8*	5,798 14 0	1,044 0 0	26 0 0	1,070 0 0	6,868 14 0
Suspense—							
Materials at site	720 11 2	*Cr. 43 10 1*	677 1 1	.....	.....	.....	677 1 1
	64,61,932 9 3	*Cr. 2,973 8 4*	64,58,959 0 11	6,05,910 0 0	26,660 0 0	6,32,570 0 0	70,91,529 0 11
Scheme No. 61.—"Fergusson-Road."							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	70,571 0 0	.....	70,571 0 0	5,38,155 0 0
Brokerage, law charges and sundries	4,259 7 2	33 0 0	4,292 7 2	.. ...	.....	.....	4,292 7 2
Filling in	8,08,005 10 11	13 14 0	8,08,019 8 11	67,777 0 0	4 0 0	67,781 0 0	8,75,800 8 11
Roads	1,30,027 2 4	.....	1,30,027 2 4	15,702 0 0	*Cr. 3 0 0*	15,699 0 0	1,45,726 2 4
	14,09,876 4 5	46 14 0	14,09,923 2 5	1,54,050 0 0	1 0 0	1,54,051 0 0	15,63,974 2 5
Scheme No. 62.—"Love-Lane."							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	53,250 0 0	.....	53,250 0 0	4,33,369 0 0
Brokerage, law charges and sundries	2,401 4 8	.....	2,401 4 8	.....	.....	.....	2,401 4 8
Roads, etc.—							
Roads	103 0 7	.....	103 0 7	20 0 0	.....	20 0 0	123 0 7
Filling in	96 7 0	.....	96 7 0	9 0 0	.....	9 0 0	105 7 0
Storm water drains	109 11 5	.....	109 11 5	14 0 0	.....	14 0 0	123 11 5
Chawls—							
Love Lane Chawls	10,54,619 11 10	34 0 0	10,54,653 11 10	1,25,081 0 0	40 0 0	1,25,121 0 0	11,79,774 11 10
	14,37,449 3 6	34 0 0	14,37,483 3 6	1,78,374 0 0	40 0 0	1,78,414 0 0	16,15,897 3 6

Scheme No. 66.—"Mahalaxmi."								
Land—								
Acquisition	1,23,592 4 0	.....	1,23,592 4 0	15,638 0 0	.....	15,638 0 0	1,39,230 4 0
Brokerage, law charges and sundries	1,253 10 1	.....	1,253 10 1	.....	.....	.....	1,253 10 1
Roads, etc.—							
Roads	2,45,761 13 6	.....	2,45,761 13 6	32,641 0 0	.....	32,641 0 0	2,78,402 13 6
Filling in	45,328 2 1	.....	45,328 2 1	5,873 0 0	.....	5,873 0 0	51,201 2 1
Storm water drains	47 9 10	.....	47 9 10	.....	.....	.....	47 9 10
Large size pipe sewers	5,309 14 2	.....	5,309 14 2	614 0 0	.....	614 0 0	5,923 14 2
Suspense—							
Materials at site	1,686 9 7	.....	1,686 9 7	.....	.....	.....	1,686 9 7
	4,22,979 15 3	.....	4,22,979 15 3	54,766 0 0	.....	54,766 0 0	4,77,745 15 3
Scheme No. 69.—"Widening of Byculla Bridge."							
Land—							
Acquisition	84,218 8 1	.....	84,218 8 1	10,962 0 0	.....	10,962 0 0	95,180 8 1
Brokerage, law charges and sundries	998 7 3	.....	998 7 3	.....	.....	.....	998 7 3
Works—Roads	26,878 0 5	242 14 7	27,120 15 0	4,303 0 0	151 0 0	4,454 0 0	31,574 15 0
Bridge	5,16,410 14 6	2,151 11 8	5,18,562 10 2	72,679 0 0	417 0 0	73,096 0 0	5,91,658 10 2
Public Utility Co.'s mains	659 6 9	3 0 0	662 6 9	149 0 0	1 0 0	150 0 0	812 6 9
Miscellaneous and contingencies	2,267 1 0	*Cr. 2,267 1 0*	.....	416 0 0	*Cr. 416 0 0*	.....	.....
	6,31,432 6 0	130 9 3	6,31,562 15 3	88,509 0 0	153 0 0	88,662 0 0	7,20,224 15 3
Chaupati Street Scheme No. 71.							
Land—							
Acquisition	.....	.....	.....	.....	.....	.....	.....
Brokerage, law charges and sundries	508 4 0	.....	508 4 0	.....	.....	.....	508 4 0
Works—Roads	17,870 7 6	8 0 0	17,878 7 6	2,797 0 0	10 0 0	2,807 0 0	20,685 7 6
Storm water drains	309 13 9	.....	309 13 9	45 0 0	.....	45 0 0	354 13 9
Carriage entrance	544 15 0	.....	544 15 0	75 0 0	.....	75 0 0	619 15 0
Parks	541 12 9	6 0 0	547 12 9	95 0 0	6 0 0	101 0 0	648 12 9
	19,775 5 0	14 0 0	19,789 5 0	3,012 0 0	16 0 0	3,028 0 0	22,817 5 0
Chaupati Reclamation	1,505 6 6	.....	1,505 6 6	384 0 0	.....	384 0 0	1,889 6 6
POLICE ACCOMMODATION SCHEMES.							
First Nagpada Estate—Scheme No. 14—							
Works—Construction	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0
Sundries	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0
Wodehouse Road Estate—Scheme No. 16—							
Land—Acquisition	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11
Works—							
Construction	2,02,131 8 1	.....	2,02,131 8 1	33,558 6 10	.....	33,558 6 10	2,35,689 14 11
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3
	2,83,579 7 4	.....	2,83,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1
Carried over ...	15,29,10,721 3 10	27,748 1 1	15,29,38,469 4 11	1,70,10,266 13 0	2,74,019 11 3	1,72,84,286 8 3	17,02,22,755 13 2

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	15,29,10,721 3 10	27,748 1 1	15,29,38,469 4 11	1,70,10,266 13 0	2,74,019 11 3	1,72,84,286 8 3	17,02,22,755 13 2
Duncan Road—Scheme No. 17—							
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	.....	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—								
Land—								
Acquisition of properties	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0	
Sundries	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1	
Works—								
Construction	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0	
	1,21,602 12 8	.....	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1	
Lamington Road—Scheme No. 34—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0	
Works—								
Construction	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10	
	4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10	
Sandhurst Road, West—Scheme No. 35—								
Land—								
Acquisition of properties	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0	
Brokerage, law charges and sundries	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10	
Works—								
Construction	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5	
	1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3	
Sandhurst Road, East—Scheme No. 39—								
Land—								
Acquisition of properties	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0	
Works—								
Construction	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1	
	7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1	
Byculla—Scheme No. 40—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0	
Works—								
Construction	7,81,985 4 11	.....	7,81,985 4 11	46,108 0 0	.....	46,108 0 0	8,28,093 4 11	
	7,82,302 10 11	.....	7,82,302 10 11	46,108 0 0	.....	46,108 0 0	8,28,410 10 11	
Carried over ...	15,56,73,638 1 2	27,748 1 1	15,57,01,386 2 3	1,71,90,960 12 5	2,74,019 11 3	1,74,64,980 7 8	17,31,66,366 9 11	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	15,56,73,638 1 2	27,748 1 1	15,57,01,386 2 3	1,71,90,960 12 5	2,74,019 11 3	1,74,64,960 7 8	17,31,66,366 9 11
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	.....	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,25,134 14 3	.....	3,25,134 14 3	40,538 0 0	.....	40,538 0 0	3,65,672 14 3
	5,28,604 0 3	.....	5,28,604 0 3	40,538 0 0	.....	40,538 0 0	5,69,142 0 3
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	2 0 0	.....	2 0 0	.....	.....	.....	2 0 0
Brokerage, law charges and sundries	1,017 0 0	.....	1,017 0 0	.....		.....	1,017 0 0
Works—							
Construction	4,28,743 9 6	.....	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,762 9 6	.....	4,29,762 9 6	23,269 0 0	.....	23,269 0 0	4,53,031 9 6

Chinchbunder Road—Scheme No. 55—								
Land—								
Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0	
Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0	
Works—								
Construction	2,37,511 11 11	.....	2,37,511 11 11	13,119 0 0	.....	13,119 0 0	2,50,630 11 11	
	4,19,537 1 11	.....	4,19,557 1 11	13,119 0 0	.....	13,119 0 0	4,32,656 1 11	
Mazagaon—Scheme No. 55A—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	341 4 0	.....	341 4 0	.....	.....	.....	341 4 0	
Works—								
Construction	4,28,846 12 9	.....	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9	
	4,29,189 0 9	.....	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9	
King's Circle (Matunga)—Scheme No. 63—								
Land—								
Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0	
Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0	
Works—								
Construction	3,68,638 14 7	.....	3,68,638 14 7	33,343 0 0	.....	33,343 0 0	4,01,981 14 7	
	4,48,841 14 7	.....	4,48,841 14 7	33,343 0 0	.....	33,343 0 0	4,82,184 14 7	
Naigaum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	8,90,620 0 0	1,60,000 0 0	10,50,620 0 0	.....	.....	.....	10,50,620 0 0	
Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0	
Works—								
Construction	11,95,945 2 0	14,600 0 0	12,10,545 2 0	1,79,137 0 0	1,095 0 0	1,80,232 0 0	13,90,777 2 0	
	20,87,228 7 0	1,74,600 0 0	22,61,828 7 0	1,79,137 0 0	1,095 0 0	1,80,232 0 0	24,42,060 7 0	
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	438 6 0	.....	438 6 0	.....	.....	.....	438 6 0	
Works—								
Construction	1,37,423 2 0	.....	1,37,423 2 0	20,495 0 0	.....	20,495 0 0	1,57,918 2 0	
	1,37,862 8 0	.....	1,37,862 8 0	20,495 0 0	.....	20,495 0 0	1,58,357 8 0	
Carried over ...	16,09,52,441 1 1	2,02,348 1 1	16,11,54,789 2 2	1,75,70,380 12 5	2,75,114 11 3	1,78,45,495 7 8	17,90,00,284 9 10	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1931-32.
	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	To end of March 1931.	During 1931-32.	Total to end of 1931-32.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	16,09,52,441 1 1	2,02,348 1 1	16,11,54,789 2 2	1,75,70,380 12 5	2,75,114 11 3	1,78,45,495 7 8	17,90,00,284 9 10
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	*Cr. 2,952 7 10*	.....	*Cr. 2,952 7 10*	*Cr. 225 0 0*	.....	*Cr. 225 0 0*	*Cr. 3,177 7 10*
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	15,177 0 0	.....	15,177 0 0	1,27,633 0 0
Brokerage, law charges and sundries	2,346 10 10	.....	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,802 10 10	.....	1,14,802 10 10	15,177 0 0	.....	15,177 0 0	1,29,979 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries	1,661 7 4	.....	1,661 7 4	.....	.....	.....	1,661 7 4
	2,42,029 7 4	.....	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	87,717 4 0	*Cr. 5 0 0*	87,712 4 0	18,409 5 11	.....	18,409 5 11	1,06,121 9 11

ADMINISTRATIVE OFFICES, ETC.								
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1	
Additional storey	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0	
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1	
Store-yard at Agripada—								
Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6	
Workshop extension	23,559 2 11	1,786 5 10	25,345 8 9	914 0 0	393 0 0	1,307 0 0	26,652 8 9	
Agripada stores Expenditure	*Cr. 2,026 15 6*	*Cr. 294 3 1*	*Cr. 2,321 2 7*	6,315 0 0	*Cr. 1,009 0 0*	5,306 0 0	2,984 13 5	
,, ,, Tools and Plant	76,730 6 5	*Cr. 384 1 2*	76,346 5 3	.....	.....	.....	76,346 5 3	
,, ,, Material at site	12,098 5 4	*Cr. 1,927 12 0*	10,170 9 4	.....	.....	.....	10,170 9 4	
,, ,, Miscellaneous and contingencies	*Cr. 3 7 7*	3 7 7	.....	.....	.....	.....	.....	
,, ,, Cost of Management and Establishment ...	6,149 0 0	.....	6,149 0 0	.....	*Cr. 6,149 0 0*	*Cr. 6,149 0 0*	.....	
	1,20 765 5 3	*Cr. 816 2 10*	1,19,949 2 5	8,006 7 10	*Cr. 6,765 0 0*	1,241 7 10	1,21,190 10 3	
Central stores at the back of Frere Fletcher School—								
Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8	
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,567 0 0	.....	6,567 0 0	1,38,467 11 9	
Erection and Installation of workshop for Motor Lorries ...	82,464 12 11	.....	82,464 12 11	7,903 0 0	.....	7,903 0 0	90,367 12 11	
Grand Total ...	16,25,36,787 6 11	2,01,526 14 3	16,27,38,314 5 2	1,77,05,824 9 8	2,68,349 11 3	1,79,74,174 4 11	18,07,12,488 10 1	

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

APPENDIX IV.

GENERAL ACCOUNT.

Revenue

Revised Budget estimate for the year 1931-1932.	Statement of receipts.	Actual receipts for the year ending March 1932.					
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Rs.	a.	p.	Rs.	a.	p.
	1—*Schedule C.*						
50,511	The Flats	51,911	9	0			
10	,, Kennedy Sea Face	10	0	0			
917	,, Cooperage Plot	843	6	0			
35,522	,, Marine Lines Estate	35,297	15	4			
42,357	,, Wellington Lines Plot	42,340	7	0			
37,274	,, Wodehouse Road Plot	36,254	5	4			
80,114	,, Hornby Road Plot	79,319	1	1			
12,871	,, Plot south of Crawford Market	12,870	9	0			
11,699	,, Plot north of Municipal Offices	11,699	7	0			
86,381	,, Chowpatty Estate (west)	75,944	2	0			
	,, ,, ,, (east)	4,650	0	0			
2,475	,, Parel Estate	2,336	2	6			
3,60,631	2—*Schedule D.*				3,53,477	0	8
4,187	The Connaught Road Estate	4,182	7	11			
1,30,023	,, Agripada Estate (west)	88,967	6	2			
	,, ,, ,, (central)	1,016	0	0			
	,, ,, ,, (east)	44,478	0	0			
.....	,, Lands at Matunga	.....					
1,34,210	3—*Schedule E.*				1,38,643	14	1
1,06,933	Colaba Reclamation (Scheme 7)	1,08,360	5	7			
686	Nepean Sea Road Reclamation (Scheme 49)	686	0	0			
1,07,619					1,08,996	5	7
	4—*Schedule F.*						
204	Lands leased by Government (The Hornby Road Plot) ...	.....			204	4	4
	5—*Other lands and buildings vesting in the Board.*						
	Schemes.						
35,678	Scheme No. 1 (First Nagpada)	33,931	9	11			
4,06,728	,, 2 (Princess Street)	4,07,044	3	8			
5,28,655	,, 3 (Sandhurst Road)	5,01,357	14	2			
87,234	,, 4 (Gamdevi)	87,144	8	0			
1,77,401	,, 5 (Dadar-Matunga)	1,77,832	3	4			
39,903	,, 6 (Sion-Matunga)	38,836	13	10			
70,461	,, 8 (Mandvi-Koliwada)	71,454	0	0			
1,752	,, 13 (Souter Street extension, eastwards) ...	1,752	0	0			
41,784	,, 27 (Mathew Road)	43,111	4	0			
2,13,335	,, 29 (Nowrojee Hill)	1,89,130	3	0			
.....	,, 30 (Souter Street extension, westwards) ...	.....					
1,74,068	,, 31 (Parel)	1,75,672	2	4			
92,152	,, 32 (East Agripada)	90,138	4	9			
3,597	,, 33 (Bhatwadi)	3,660	0	0			
614	,, 36 (Lamington Road)	767	0	0			
2,49,754	,, 37 (Sydenham Road)	2,44,005	1	5			
16,565	,, 41 (Undria Street)	16,086	3	0			
57,870	,, 43 (Parel central)	59,799	5	0			
70,111	,, 47 (Do. northern)	68,526	9	2			
17,369	,, 50 (Mazagaon)	12,965	12	0			
31,504	,, 52 (Worli)	31,287	0	2			
11,518	,, 53 (Foras Road)	11,723	6	0			
61,921	,, 54 (Kolbhatwadi)	61,049	13	0			
62,001	,, 56 (Dharavi)	61,674	4	4			
2,35,000	,, 57 (Wadala)	2,35,521	5	1			
14,356	,, 58 (Worli extension)	15,023	0	0			
21,000	,, 59 (Sewri-Koliwada)	20,883	14	11			
1,15,553	,, 60 (Naigaum)	1,16,501	14	1			
250	,, 61 (Furguson Road)...	249	0	0			
1	,, 62 (Love Lane)	4	0	0			
2,400	,, 66 (Mahaluxmi)	2,450	0	0			
					27,79,582	11	2
28,40,535							
34,43,199	Total carried over ...				33,60,904	3	5

Revised Budget estimate for the year 1931-32.	Statement of receipts.		Actual receipts for the year ending March 1932.	
Rs.		Rs. a. p.	Rs. a. p.	Rs. a. p.
34,43,199	Brought forward ...		.....	33,80,904 3 5
	RENTS AND OTHER PROCEEDS OF PROPERTIES—*continued.*			
	Chawls.			
	(*a*) Permanent.			
18,600	Scheme No. 1, Agripada, 4 blocks ...	18,619 15 0		
53,000	,, 1, ,, 12 ,, ...	50,767 2 0		
9,600	,, 1, Nagpada, 2 ,, ...	9,793 0 0		
55,500	,, 2, Chandanwadi ...	47,820 6 0		
5,250	,, 2, Princess Street ...	4,702 8 0		
59,400	,, 3, Imamwada ...	58,609 6 0		
27,250	,, 3, Additional chawls at Agripada (6 blocks) .	27,528 2 0		
9,800	,, 3, Chawls at Nagpada (1 block) ...	10,139 12 0		
17,000	,, 5, Staff Quarters ...	17,380 14 0		
4,300	,, 6, Workmen's cottages ...	4,424 15 0		
21,500	,, 6, Staff Quarters ...	17,425 2 7		
	,, 6, Ground floor cottages...	3,404 6 0		
53,000	,, 8, Mandvi-Koliwada ...	51,352 3 6		
43,400	,, 29, Nowrojee Hill ...	44,095 14 0		
28,000	,, 31, Soparibag ...	28,080 0 0		
27,000	,, 32, Mahars' Chawls ...	27,163 11 0		
21,700	,, 32, Kalapani ...	23,171 9 0		
16,800	,, 32, Kalapani Chawls (new).	16,160 9 0		
8,800	,, 32, Trusts Peons ...	7,862 15 0		
53,000	,, 37, Sydenham Road ...	50,864 9 0		
89,500	,, 50, Mazagaon ...	84,677 8 6		
1,22,000	,, 53, Bellasis Road ...	1,20,574 5 7		
68,500	,, 62, Love Lane ...	66,277 10 0		
			7,93,896 7 2	
8,12,900	(*b*) Semi-permanent.			
250	Scheme No. 1, Nagpada and Agripada	252 0 0		
130	,, 2, Chandanwadi ...	123 12 0		
70	,, 3, Imamwada ...	81 0 0		
900	,, 3, Chowpati ...	766 0 0		
12,000	,, 3, Mahalaxmi ...	12,123 0 0		
4,600	,, 6, Sion-Matunga ...	4,659 15 0		
480	,, 29, Nowrojee Hill ...	422 0 0		
10,300	,, 31, Soparibag ...	9,974 0 0		
23,400	,, 32, East Agripada ...	22,268 15 0		
530	,, 37, Sydenham Road ...	431 13 0		
800	,, 53, Foras Road ...	873 0 0		
1,600	,, 57, Sewri Wadala ...	1,665 0 0		
150	,, 60, Naigaum ...	148 10 0		
			53,789 1 0	
8,68,110	Total, Chawls ...			8,47,685 8 2
	Mill companies' chawls.			
40,041	Scheme No. 42 (Spring Mills)		40,250 4 0	
59,792	,, 65 (David Mills)		.....	
1	,, 51 (Century Mills)		1 0 0	
99,834				40,251 4 0
	Police Schemes.			
8,094	Scheme No. 14 (Nagpada)		8,094 0 0	
15,747	,, 16 (Wodehouse Road)		15,747 0 0	
2,910	,, 17 (Duncan Road)		2,910 0 0	
1,781	,, 18 (Shepherd Road)		1,781 0 0	
9,414	,, 19 (Agripada)		9,414 0 0	
4,219	,, 23 (Connaught Road)		4,219 0 0	
13,145	,, 24 (Princess Street)		13,145 0 0	
6,678	,, 25 (Gamdevi)		6,678 0 0	
42,317	,, 34 (Lamington Road)		42,317 0 0	
10,676	,, 35 (Sandhurst Road, west)		10,676 0 0	
55,018	,, 39 (,, ,, east)		55,018 0 0	
68,750	,, 40 (Byculla)		68,750 0 0	
20,863	,, 44 (Maharbavdi)		20,863 0 0	
47,876	,, 45 (Palton Road)		47,876 0 0	
43,817	,, 46 (Naigaum)		43,817 0 0	
38,485	,, 48 (Mahim)		38,485 0 0	
29,937	,, 55 (Chinchbunder)		29,937 0 0	
35,836	,, 55A (Mazgaon)		35,836 0 0	
33,779	,, 63 (King's Circle)		33,779 0 0	
1,60,124	,, 67 (Armed Police at Naigaum) ...		1,60,124 0 0	
8,734	,, 70 (Arthur Road)		8,734 0 0	
6,58,200				6,58,200 0 0
	Total revenue from estates ...		.....	
50,69,343	Carried over ...		.....	49,27,040 15 7

Revised Budget estimate for the year 1931-32.	Statement of receipts.			Actual receipts for the year ending March 1932.	
Rs.				Rs. a. p.	Rs. a. p.
50,69,343	Brought forward ...			.....	49,27,040 15 7
	6.—Receipts from Municipality, etc.				
	Refund of municipal taxes—	Rs.	a. p.		
	Schedule C, Parel Estate ...	*Dr. 35*	*6 0*		
	Chowpati West Estate ...	2	7 0		
	Other Schedule C lands ...	47	3 0		
				14 4 0	
	,, D, West Agripada ...	*Dr. 936*	*2 10*		
	Other Schedule D lands ...	.....			
				Dr. 936 2 10	
	Schemes.				
	Refund of Municipal taxes—	Rs.	a. p.		
	Scheme No. 2 (Princess Street) ...	61	8 0		
	,, 3 (Sandhurst Road) ...	*Dr. 266*	*12 0*		
	,, 5 (Dadar-Matunga) ...	*Dr. 156*	*11 0*		
	,, 6 (Sion-Matunga) ...	*Dr. 5,004*	*0 0*		
	,, 29 (Nowrojee Hill) ...	674	13 0		
	,, 31 (Parel) ...	*Dr. 17*	*7 0*		
	,, 32 (East Agripada) ...	*Dr. 562*	*5 8*		
	,, 37 (Sydenham Road) ...	675	9 10		
	,, 41 (Undria Street) ...	*Dr. 387*	*4 0*		
	,, 43 (Parel central) ...	42	0 0		
40,000	,, 47 (Parel northern) ...	99	2 0		
	,, 50 (Mazagaon) ...	76	9 0		
	,, 52 (Worli) ...	1,903	6 1		
	,, 53 (Foras Road) ...	*Dr. 109*	*8 0*		
	,, 54 (Kolbhatwadi) ...	*Dr. 172*	*15 0*		
	,, 56 (Dharavi) ...	1,815	0 7		
	,, 57 (Sewri Wadala) ...	1,444	11 2		
	,, 58 (Worli extension) ...	255	15 0		
	,, 59 (Sewri Koliwada) ...	362	2 10		
	,, 60 (Naigaum) ...	1,106	6 0		
	,, 61 (Fergusson Road) ...	*Dr. 21*	*14 0*		
	,, 62 (Love Lane) ...	.....			
				1,818 6 10	
	Chawls Permanent.				
	Refund of Municipal taxes—				
	Scheme No. 32 (Mahars) ...	189	4 0		
	,, 32 (Kalapani) ...	165	12 0		
	,, 32 (Peons) ...	49	14 0		
	,, 32 (New Kalapani) ...	133	6 0		
				598 4 0	
	Chawls Semi Permanent.				
	Scheme No. 32 (East Agripada ...	102	5 0		
				102 5 0	
					1,597 1 0
51,09,343	Total land revenue ...			.....	49,28,638 0 7
23,54,568	Contribution from municipal funds under section 84 of Act.			.....	23,54,568 1 2
	7.—Miscellaneous.				
.....	Unclaimed Wages Revenue			1,326 13 0	
1,00,000	Interest on investments			1,42,389 14 0	
.....	Unclaimed deposits			1,491 5 1	
.....	Profit on sale of securities			.....	
.....	Miscellaneous Revenue from Estates			1,196 8 11	
.....	Unclaimed interest on security deposits			.....	
1,00,000	Total ...			.....	1,46,404 9 0
75,63,911	Grand Total ...			.....	74,29,610 10 9

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

APPENDIX V.

GENERAL ACCOUNT.

Expenditure.

Revised including supplementary Budget estimate for the year 1931-32.	Statement of charges.	Actual expenditure for the year ending March 1932.	
Rs.	MAINTENANCE OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
6,600	The Flats	3,108 9 1	
2,370	„ Cooperage Plot	1,753 4 8	
2,350	„ Marine Lines Estate	1,471 9 9	
1,500	„ Wellington Lines Plot	1,310 14 4	
315	„ Chaupati Estate (West)	158 15 6	
1,550	„ Parel Estate	1,628 1 9	
50	„ Wodehouse Road	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	31,745 0 0	
14,735			40,576 7 1
	2—*Schedule D.*		
1,700	The Agripada Estate, West	1,126 5 10	
	„ „ „ Central	.....	
	„ „ „ East	.....	
	Other lands	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	12,128 0 0	
1,700			13,254 5 10
	3—*Schedule E.*		
65	Colaba Reclamation (Scheme No. 7)	15 0 0	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	8,011 0 0	
65			8,026 0 0
	4—*Schedule F.*		
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	15 0 0	
			15 0 0
	5—*Other lands and buildings vesting in the Board.*		
	(*a*) *Schemes.*		
850	The Scheme No. 1 (First Nagpada)	795 1 0	
250	„ „ 2 (Princess Street)	153 1 0	
41,150	„ „ 3 (Sandhurst Road)	27,735 5 2	
100	„ „ 4 (Gámdevi Estate)	4 10 0	
3,650	„ „ 5 (Dadar-Matunga)	3,672 14 8	
6,900	„ „ 6 (Sion-Matunga)	6,886 13 2	
100	„ „ 8 (Mandvi-Koliwada)	.....	
.....	„ „ 13 (Souter Street extension) ...	.....	
25	„ „ 27 (Mathew Road)	.....	
12,100	„ „ 29 (Nowrojee Hill)	8,900 13 2	
15,475	„ „ 31 (Parel)	13,835 2 5	
18,490	„ „ 32 (East Agripada)	17,162 13 9	
.....	„ „ 36 (Lamington Road)	.....	
69,285	„ „ 37 (Sydenham Road)	62,444 13 0	
8,500	„ „ 41 (Undria Street)	7,441 2 2	
8,050	„ „ 43 (Parel central)	6,992 14 9	
16,950	„ „ 47 (Parel northern)	14,560 2 4	
1,350	„ „ 50 (Mazagaon)	625 1 0	
11,300	„ „ 52 (Worli)	10,872 10 1	
525	„ „ 53 (Foras Road)	127 10 0	
75	„ „ 54 (Kolbhatwadi)	34 2 3	
19,380	„ „ 56 (Dharavi)	19,008 6 2	
79,650	„ „ 57 (Sewri Wadala)	78,603 15 2	
5,915	„ „ 58 (Worli extension)	3,371 9 6	
10,300	„ „ 59 (Sewri Koliwada)	9,060 4 6	
29,250	„ „ 60 (Naigaum)	25,821 9 6	
75	„ „ 61 (Fergusson Road)	2 5 0	
.....	„ „ 62 (Love Lane)	.....	
500	„ „ 66 (Mahalaxmi)	317 2 0	
3,60,195	Carried over total (*a*) ...	3,18,370 5 9	
3,76,695	Carried over ...	.....	61,871 12 11

* *Vide* footnote on next page.

Revised including supplementary Budget estimate for the year 1931-32.	Statement of charges.			Actual expenditure for the year ending March 1932.	
Rs. 16,500				Rs. a. p.	Rs. a. p.
			Brought forward ...	3,18,370 5 9	61,871 12 11
3,60,195	MAINTENANCE OF PROPERTIES—*continued.*				
	5.—Other lands and buildings vesting in the Board—contd.				
	(b) Chawls, permanent.		Rs. a. p.		
13,077	Scheme No.	1 (Agripada, 4 blocks) ...	12,788 14 9		
27,448	,, ,,	1 (,, 12 ,,) ...	26,630 4 1		
3,800	,, ,,	1 (Nagpada, 2 ,,) ...	3,484 4 7		
26,750	,, ,,	2 (Chandanwadi) ...	24,687 4 6		
2,850	,, ,,	2 (Princess Street) ...	2,595 8 6		
28,450	,, ,,	3 (Imamwada) ...	26,457 7 7		
14,173	,, ,,	3 (Agripada, 6 blocks) ...	13,534 1 4		
4,160	,, ,,	3 (Nagpada, 1 block) ...	3,502 7 4		
6,700	,, ,,	5 (Staff quarters) ...	6,458 2 7		
2,130	,, ,,	6 (Workmen's cottages)...	1,927 6 4		
8,800	,, ,,	6 (Staff quarters) ...	8,174 11 3		
	,, ,,	6 Ground floor cottages...	455 3 10		
14,425	,, ,,	8 (Mandvi-Koliwada) ...	13,243 5 11		
16,450	,, ,,	29 (Nowrojee Hill) ...	15,545 11 7		
12,400	,, ,,	31 (Suparibag Road) ...	12,204 2 2		
9,350	,, ,,	32 (Mahars' chawls) ...	8,875 6 5		
8,940	,, ,,	32 (Kalapani) ...	8,464 6 0		
4,720	,, ,,	32 Trust Peons ...	4,473 1 11		
7,475	,, ,,	32 Kalapani chawls (new).	6,932 2 11		
21,140	,, ,,	37 Chawls (in Sch. 43) ...	17,871 10 11		
37,500	,, ,,	50 Mazagaon chawls ...	34,622 9 10		
43,750	,, ,,	53 Bellasis Road chawls ...	42,007 2 8		
29,400	,, ,,	62 Love Lane ...	27,444 0 1		
3,43,888			Total (*b*) ...	3,22,379 9 1	
	(c) Chawls, semi-permanent.				
11,475	Scheme No.	3 (Chaupati and Mahalaxmi)	10,551 8 7		
1,650	,, ,,	6 (Sion-Matunga) ...	1,359 15 9		
400	,, ,,	29 (Nowroji Hill) ...	192 10 10		
4,800	,, ,,	31 (Parel) ...	4,257 12 9		
11,120	,, ,,	32 (East Agripada) ...	10,693 12 2		
185	,, ,,	37 (Sydenham Road) ...	130 8 0		
330	,, ,,	53 (Bellasis Road) ...	270 6 0		
1,450	,, ,,	57 (Sewri Wadala) ...	1,186 3 9		
95	,, ,,	60 (Naigaum) ...	27 2 2		
.....	,, ,,	66 (Mahalaxmi) ...	.....		
31,505			Total (*c*) ...	28,670 0 0	
7,35,588			Total (*a*), (*b*) and (*c*) ...	.....	6,69,419 14 10
*5,76,800	*Proportionate cost of management and establishment relating to (a), (b) and (c).*			.....	5,58,927 0 0
	6.—Maintenance of streets.				
300	Schedule C	(Wodehouse Road & Chawpati west) ...		228 2 7	
1,800	,, D	(West Agripada *Estate*)		1,454 2 6	
800	Scheme No. 1	(First Nagpada)		737 0 6	
2,500	,, 2	(Princess Street)		2,249 11 5	
1,600	,, 3	(Sandhurst Road)		1,402 11 7	
5,000	,, 4	(Gamdevi)		4,887 4 2	
24,000	,, 5	(Dadar-Matunga)		22,242 5 6	
21,650	,, 6	(Sion-Matunga)		16,285 6 9	
1,000	,, 8	(Mandvi-Koliwada)		732 11 7	
100	,, 12	(Connaught Road)		49 8 0	
750	,, 27	(Mathew Road)		531 4 8	
850	,, 29	(Nowrojee Hill)		777 12 6	
11,900	,, 31	(Parel)		10,150 14 0	
400	,, 32	(East Agripada)		157 15 2	
2,000	,, 37	(Sydenham Road)...		1,295 7 9	
250	,, 41	(Undria Street)		91 12 4	
650	,, 43	(Parel Central)		521 0 5	
550	,, 47	(Parel Northern)		484 11 2	
11,500	,, 52	(Worli)		10,007 1 9	
300	,, 53	(Foras Road)		297 9 6	
450	,, 54	(Kolbhatwadi)		423 0 0	
2,300	,, 56	(Dharavi)		1,627 0 11	
5,000	,, 57	(Sewri Wadala)		4,883 7 8	
700	,, 58	(Worli extension)... ...		548 2 9	
8,600	,, 60	(Naigaum)		7,365 4 6	
650	,, 61	(Fergusson Road)		437 10 9	
4,000	,, 66	(Mahalaxmi)		2,909 13 2	
.....	,, 69	(Byculla Bridge)		.....	
750	,, 71	(Chawpati Street)...		664 14 3	
1,10,750					93,443 15 10
14,38,738		Total expenditure on estates carried over ...		.....	13,83,662 11 7

*Distributed over items Nos. 1 to 5 shown in italics.

Revised Budget estimate for the year 1931-32.	Statement of charges.	Actual expenditure for the year ending March 1932.	
Rs.		Rs. a. p.	Rs. a. p.
14,38,738	Brought forward ...	.....	13,83,662 11 7
	7.—*Interest and sinking fund charges.*		
87,66,669	Interest on debenture loans	87,44,709 4 5	
6,82,564	Sinking fund	6,82,564 0 0	
94,49,233			94,27,273 4 5
	8.—*Miscellaneous.*		
.....	Unclaimed deposits (revenue paid)	626 0 0	
.....	Miscellaneous	.....	
			626 0 0
1,08,87,971	Grand Total ...	.....	1,08,11,562 0 0

E. B. BHARUCHA,
Ag. Chief Accountant.

H. B. SHIVDASANI,
Chief Officer.

Examined and found correct.

S. K. MEHTA,
Examiner, Local Fund Accounts. } *Auditor.*

Bombay, 8th December 1932.

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